

EXHIBIT A
FISCAL YEAR 2010/2011 SOLID WASTE RATES

ANNUAL RESIDENTIAL GARBAGE/VEGETATION/RECYCLING RATES¹

Curbside Collection

Collection Costs (Garbage & Hort)	\$149.27
Collection Costs (Recycling)	34.87
Disposal Costs (Landfill/Surcharge)	75.29
Disposal Costs (Horticultural)	16.97
Administrative Charge	<u>12.66</u>
Total Annual Rate	\$289.06

House Collection²

Collection Costs (Garbage & Hort.)	\$ 209.22
Collection Costs (Recycling)	59.34
Disposal Costs (Landfill/Surcharge)	75.29
Disposal Costs (Horticultural)	16.97
Administrative Charge	<u>16.18</u>
Total Annual Rate	\$377.00

Optional second weekly garbage collection rate: \$5.29 per week (this rate is prorated per week for the subscription period, minimum subscription period of 6 months).

(3)

MONTHLY COMMERCIAL CAN CURB SERVICE SOLID WASTE RATES (Based on 45.6 lbs./can)
(1 Can = 64 Gallons)

Twice Weekly Can Service

Collection Costs	\$100.13
Disposal Costs	<u>18.60</u>
Total Monthly Rate	\$118.73

Once Weekly Can Service

Collection Costs	\$ 58.82
Disposal Costs	<u>9.30</u>
Total Monthly Rate	\$ 68.12

Extra Pick-up Charge = \$19.79/can

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 118.73	\$ 237.46	\$ 356.19	\$ 474.92	\$ 593.65	\$ 712.38
1 X Week	\$ 68.12	\$ 136.24	\$ 204.36	\$ 272.48	\$ 340.60	\$ 408.72

(3)

MONTHLY COMMERCIAL CAN CURB SERVICE VEGETATION RATES (Based on 45.6 lbs./can)
(1 Can = 64 Gallons)

Twice Weekly Can Service

Collection Costs	\$86.41
Disposal Costs	<u>6.04</u>
Total Monthly Rate	\$92.45

Once Weekly Can Service

Collection Costs	\$ 57.61
Disposal Costs	<u>3.02</u>
Total Monthly Rate	\$ 60.63

Extra Pick-up Charge - \$18.34 per can

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 92.45	\$ 184.90	\$ 277.35	\$ 369.80	\$ 462.25	\$ 554.70
1 X Week	\$ 60.63	\$ 121.26	\$ 181.89	\$ 242.52	\$ 303.15	\$ 363.78

¹ Rates based on service three times a week, one for regular trash, one for vegetative debris and one for recycling. Regular trash service includes collection of white goods (appliances) and bulky goods (furniture) at no additional charge. Also based on an average yearly production rate of 1.62 tons per home, and a composition rate of 49% solid waste, 51% vegetation (based on 0.8 tons/year/home of solid waste; 0.82 tons/year/home of vegetation).

² House (back door) collection includes back door collection service for solid waste and recycling only, horticultural collection is available as a curbside service only.

³ Rates based on bid prices for FY 10/11, 15% franchise fee & \$25/ton disposal surcharge for garbage

MONTHLY COMMERCIAL CAN BACK DOOR SERVICE SOLID WASTE RATES (Based on 45.6 Lbs./can)
(1 Can = 64 Gallons)

Twice Weekly Can Service

Collection Costs	\$149.58
Disposal Costs	<u>18.60</u>
Total Monthly Rate	\$168.18

Once Weekly Can Service

Collection Costs	\$ 83.55
Disposal Costs	<u>9.30</u>
Total Monthly Rate	\$ 92.85

Extra Pick-up Charge = \$7.82/can

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 168.18	\$ 336.36	\$ 504.54	\$ 672.72	\$ 840.90	\$ 1009.08
1 X Week	\$ 92.85	\$ 185.70	\$ 278.55	\$ 371.40	\$ 464.25	\$ 557.10

MONTHLY COMMERCIAL CAN BACK DOOR SERVICE VEGETATION RATES (Based on 45.6 Lbs./can)
(1 Can = 64 Gallons)

Twice Weekly Can Service

Collection Costs	\$135.06
Disposal Costs	<u>6.05</u>
Total Monthly Rate	\$141.91

Once Weekly Can Service

Collection Costs	\$ 82.34
Disposal Costs	<u>3.02</u>
Total Monthly Rate	\$ 85.36

Extra Pick-up Charge - \$6.40 per can

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 141.91	\$ 283.82	\$ 425.73	\$ 567.64	\$ 709.55	\$ 851.46
1 X Week	\$ 85.36	\$ 170.72	\$ 256.08	\$ 341.44	\$ 426.80	\$ 512.16

COMMERCIAL SOLID WASTE CUBIC YARD RATES (Based on 131 lbs. per cubic yard; disposal cost/cubic yard - \$5.24 w/no franchise fee)

MONTHLY COMMERCIAL SOLID WASTE CUBIC YARD RATES
EQUIPMENT CHARGES INCLUDED

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
2.00 YARD	(\$6.00)	\$ 119.53	\$ 231.99	\$ 344.45	\$ 456.92	\$ 569.38	\$ 681.84	\$ 41.84
4.00 YARD	(\$8.00)	\$ 234.34	\$ 459.27	\$ 684.19	\$ 909.12	\$ 1,134.05	\$ 1,358.96	\$ 83.67
6.00 YARD	(\$10.00)	\$ 333.86	\$ 655.95	\$ 978.05	\$ 1,300.14	\$ 1,622.24	\$ 1,944.33	\$ 125.50
8.00 YARD	(\$12.00)	\$ 423.19	\$ 832.26	\$ 1,241.32	\$ 1,650.39	\$ 2,059.46	\$ 2,468.52	\$ 149.69
ROLL OUT		\$ 5.88	\$ 11.76	\$ 17.64	\$ 23.52	\$ 29.40	\$ 35.28	

COMMERCIAL VEGETATION CUBIC YARD RATES (Based on 140 lbs. per cubic yard; disposal cost/cubic yard = \$1.82 w/no franchise fee)

MONTHLY COMMERCIAL VEGETATION CUBIC YARD RATES
EQUIPMENT CHARGES INCLUDED

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
2.00 YARD	(\$6.00)	\$ 84.25	\$ 161.43	\$ 238.61	\$ 315.80	\$ 392.98	\$470.16	\$ 33.69
4.00 YARD	(\$8.00)	\$163.78	\$ 318.16	\$ 472.52	\$ 626.89	\$ 781.26	\$935.62	\$ 67.39
6.00 YARD	(\$10.00)	\$ 228.02	\$ 444.28	\$ 660.54	\$ 876.80	\$1,093.06	\$1,309.32	\$ 101.08
8.00 YARD	(\$12.00)	\$ 282.07	\$ 550.03	\$ 817.98	\$1,085.93	\$1,353.89	\$1,621.84	\$ 117.13

ROLL-OFF RATES/CONSTRUCTION CONTAINERS

(No Franchise Fee or Disposal Fee)

Per Dump Rate \$ 290.00
 Per Ton Disposal Rate/Solid Waste Prevailing Rate
 Per Ton Disposal Rate/Horticulture \$ 26.00

MONTHLY COMMERCIAL SOLID WASTE COMPACTOR RATES (Compaction Rate = 4:1)

MONTHLY RATES
(Equipment Rental Charge = 0)

CONTAINER SIZE	Monthly Equip Charge	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
4.00 YARD	\$175.00	\$ 779.19	\$ 1,558.38	\$ 2,337.57	\$ 3,116.76	\$ 3,895.95	\$ 4,675.14	\$ 222.16
6.00 YARD	\$200.00	\$ 1,122.89	\$ 2,245.78	\$ 3,368.67	\$ 4,491.56	\$ 5,614.45	\$ 6,737.34	\$ 318.54
8.00 YARD	\$250.00	\$ 1,436.01	\$ 2,872.02	\$ 4,308.03	\$ 5,744.04	\$ 7,180.05	\$ 8,616.06	\$ 397.27

RECYCLING RATES

RESIDENTIAL CURBSIDE RECYCLING PROGRAM RATE

- ◆ Veolia agrees to continue to operate the Sanibel residential curbside-recycling program under the terms and conditions as directed by the City.

CONDOMINIUM RECYCLING PROGRAM RATES (5 UNITS OR MORE)

- ◆ Condominiums will not be charged for recycling.

COMMERCIAL/MULTI-FAMILY RECYCLING PROGRAM RATES:

◆ Commercial Cardboard Monthly Rates:

CONTAINER SIZE	1 X WK	2 X WK	EXTRA DUMP
4.00 YARD	\$ 81.56	\$ 163.12	\$ 58.82
6.00 YARD	\$ 122.35	\$ 244.70	\$ 88.24
8.00 YARD	\$ 163.14	\$ 326.28	\$ 100.00

◆ Commercial Mixed Recyclable Monthly Rates

Option 1: 96-gallon toter containers: \$25.49 per toter per month (paper) with one collection per week.
\$25.49 per toter per month (co-mingled) with one collection per week.

Option 2: 18-gallon bins: \$5.35 per bin per month with one collection per week.

Option 3: Portable rack system: Negotiable

City will provide one 18-gallon recycling container to commercial customers. All other container costs will be the responsibility of the commercial customer at cost.

MISCELLANEOUS CHARGES

SPECIAL/EXTRA PICK-UPS

- ◆ Arrangements for special pick-ups must be called into Veolia's office in advance.
- ◆ Unbundled curbside horticultural collection for residential customers will be provided at \$19.09 per cubic yard, including disposal.
- ◆ Unbundled horticulture collection for commercial customers will be provided at \$19.79 per cubic yard, including disposal.
- ◆ Commercial customers white goods: \$29.41 per item
- ◆ Commercial customers bulky goods: \$17.65 per cubic yard

OTHER

- ◆ A \$25.00 per ton City solid waste disposal surcharge has been included in the above rates. Veolia will return to the City \$25.00 per ton of commercial solid waste collected on Sanibel based on actual tonnage generated monthly. Surcharge on residential solid waste will be collected by the City through the solid waste assessment on the annual tax bill.