

9. **CONSENT AGENDA**

b. **RESOLUTION 11-048 APPROVING BUDGET**

AMENDMENT/TRANSFER NO. 2011-029 AND PROVIDING AN EFFECTIVE DATE

(To redistribute the funding and manpower authorization between full-time (FT) and part-time (PT) personnel as interim structure due to the departure of the Department director (FT) and the Recreation Program Coordinator (FT); the temporary promotion of the Aquatics Manager (FT) to Acting Department Director and Senior Lifeguard (FT) to Acting Aquatics Manager; the reappointment of 2 Lifeguards (PT) to Senior Lifeguards (PT) and reappointment of an Administrative Receptionist (PT) to temporarily fill on a part-time basis to Recreation Program Coordinator; increase in the hours of duty for 1 Administrative Receptionist (PT); adjustment of the hourly pay rate for Lifeguards to be competitive in the labor market. The funding is redistributed as follows: full-time salary from \$474,140 to \$444,368 and part-time from \$360,517 to \$390,289. The manpower is redistributed as follows: FT = 9.25; PT = 14.81 FTE. This budget amendment does not increase the FY11 budget)

RESOLUTION 11-048

APPROVING BUDGET AMENDMENT/TRANSFER NO. 2011-029 AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised Recreation Center Fund for fiscal year 2010-2011, Budget Amendment/Transfer BA 2011-029 true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 7th day of June 2011.

AUTHENTICATION:

Kevin Ruane, Mayor

Pamela Smith, City Clerk

APPROVED AS TO FORM:

Kenneth B. Cuyler

Kenneth B. Cuyler, City Attorney

5/26/11

Date

Vote of Councilmembers:

Ruane _____
Denham _____
Congress _____
Harrity _____
Jennings _____

Date filed with City Clerk: _____

