RESOLUTION 12-018

APPROVING BUDGET AMENDMENT/TRANSFER NO. 2012-017 AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised General Fund for fiscal year 2011-2012, Budget Amendment/Transfer BA 2012-017 true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 7th day of February 2012.

AUTHENTICATION:

_____ _____

Kevin Ruane, Mayor Pamela Smith, City Clerk

APPROVED AS TO FORM: _____ _____

Kenneth B. Cuyler**,** City Attorney Date

Vote of Councilmembers:

Ruane _____
Denham _____
Congress _____
Harrity _____
Jennings _____

Date filed with City Clerk: _____

DOCUMENT NUMBER **BA 2012** - **017**

CITY OF SANIBEL
BUDGET AMENDMENT/TRANSFER

FUND: GENERAL FUND
DEPT: Finance

FUND	ORG	OBJECT	DESCRIPTION	Project Number	Amount Prior To Change	Incr/(Decr) REVENUE	Incr/(Decr) EXPENSE	Amount After Change
			GENERAL FUND					-
001	0011300	412100	Salary- full-time		446,511		41,802	488,313
001	0011300	421010	FICA O.A.S.D.I.		29,000		2,592	31,592
001	0011300	421020	FICA Medicare		6,802		606	7,408
001	0011300	434000	Other contractual services		45,780		(45,000)	780
					TOTAL:	-	-	

PURPOSE: To reallocate $45,000 from the finance department's temporary contractual services line to temporary regular salary. This position does not include benefits. The expenditure was originally approved on BA2012-006 on November 1, 2011. This budget amendment does not increase or decrease the FY12 budget.

Prepared by:	Date	Approved by:	Date	Input by:	GROUP #	Date
F. Slane	2/7/2012					