

8. **CONSENT AGENDA**

- e. Request from Metropolitan Planning Organization (MPO) for the local share costs for MPO funds for FY 2006-07 in the amount of \$813.00

**THE ATTACHED LETTER REFLECTS THE  
CORRECT COST OF THE CITY OF SANIBEL  
SHARE FOR MPO**

Good Morning All;

Once again, it's that time of the year to send out to the municipalities their local share costs of the MPO funds. I've put together a table, (shown below), that shows what the municipalities have paid in the past and what the anticipated amount is for Fiscal Year 2006/07.

I've also included the costs of adding an additional MPO staff person at an annual salary of \$40,000 plus overhead and fringe benefits. I've assumed that the MPO will shoulder 50% of the cost of that person, while the municipalities would shoulder the remaining 50%. This analysis was performed upon the request of the MPO Board for determination of costs associated with the Transit Authority to the MPO. This Transit Authority amount is by no means a definite or final cost, but gives the municipalities a sense of the magnitude of the costs so that they can take it back to their councils.

	2003-04	2004-05	2005-06	2006-07
Fort Myers Beach	\$844.00	\$849.00	\$857.00	\$891.28
Fort Myers	\$6,427.00	\$6,564.00	\$7,108.00	\$7,392.32
Bonita Springs	\$4,903.00	\$4,987.00	\$5,070.00	\$5,272.80
Lee County	\$32,365.00	\$33,640.00	\$34,185.00	\$35,552.40
Cape Coral	\$14,181.00	\$15,050.00	\$16,340.00	\$16,993.60
Sanibel	\$750.00	\$778.00	\$782.00	<b>\$813.28</b>

If you have any questions regarding this analysis, or need additional information, please let me know.

Sincerely,  
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