

SUPPLEMENT 1

TO

APRIL 18, 2006

COUNCIL AGENDA

7. **CONSENT AGENDA**

- d. RESOLUTION 06-064 APPROVING BUDGET AMENDMENT/
TRANSFER NO. 2006-057; AND PROVIDING AN EFFECTIVE DATE

THE ATTACHED BUDGET AMENDMENT/TRANSFER DOCUMENT NO. BA2006-057 REFLECTS THE CHANGE FROM A FULL YEAR OF SALARY AND ASSOCIATED FRINGE BENEFITS TO A START DATE OF MAY 15.



MEMORANDUM

DATE: April 13, 2006
TO: Sanibel City Council
FROM: Judie Zimomra, City Manager
SUBJECT: Supplemental Packet Information – April 18, 2006

Please find the following supplemental material attached for the April 18, 2006 City Council meeting:

- Agenda Item 7 (d)
 - Memo dated April 13, 2006 – Revision of Budget Amendment 2006-057
 - Budget Amendment/Transfer BA2006-057

Please feel free to contact me with any questions regarding the above items.

JAZ/stb

C: Ken Cuyler, City Attorney
Pamela Smith, City Clerk

April 13 2006

MEMORANDUM

TO: City Manager, Finance Director
FROM: Frances J. Slane, Fiscal Analyst 
RE: Revision of Budget Amendment 2006-057

This amendment was drafted to detail the expense associated with a proposed Deputy Public Works Director position. If approved, the position is expected to be filled beginning May 15, 2006. Erroneously, the budget amendment included a full year of salary and associated fringe benefits for the position. This revised amendment will correct that mistake and fund the position from a start date of May 15.

Nonpersonnel costs for the position do not change because the \$6,000 budgeted for furniture and computer will be expended in the current year. The travel and communications were correctly prorated and do not need to be adjusted.

