

MEMORANDUM

DATE: June 5, 2012

TO: City Council

THROUGH: City Manager Judie Zimomra

FROM: Recreation Director Andrea Miller

RE: Proceeds from resale at the Recreation Center

In an effort to rebuild the depleted Recreation Scholarship Fund, the Parks & Recreation Committee approved by motion on February 26, 2009 to recommend to City Council that the revenue generated from merchandise sold at the Recreation Center be deposited into what was at the time designated as the Scholarship Fund. This motion was sanctioned by City Council on March 17, 2009 when they approved the staff recommendation to use the profit from the sale of Recreation Center merchandise to reestablish the Scholarship Fund.

Since these decisions were made in 2009, the Financial Assistance Program has established reserves. The Financial Assistance Committee approved by motion on April 23, 2012 to recommend to City Council that the revenue generated from resale merchandise no longer go to the Financial Assistance Program but instead go back into the recreation center to support youth programming. At this point and time, this would be a more appropriate use of the funds.

CC: Finance Director Sylvia Edwards
City Attorney Ken Cuyler