RESOLUTION 12-059

APPROVING BUDGET AMENDMENT/TRANSFER NO. 2012-042 AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised General Fund for fiscal year 2011-2012, Budget Amendment/Transfer BA 2012-042 true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 17th day of July 2012.

AUTHENTICATION:

Kevin Ruane, Mayor

Pamela Smith, City Clerk

APPROVED AS TO FORM: Kenneth B. Cuyler, City Attorney 7/10/12 Date

Vote of Councilmembers:

Ruane _____
Denham _____
Congress _____
Harrity _____
Jennings _____

Date filed with City Clerk: _____

DOCUMENT NUMBER **BA 2012** - **042**

CITY OF SANIBEL
BUDGET AMENDMENT/TRANSFER

FUND: GENERAL FUND
DEPT: Legislative / Planning / Natural Resources

FUND	ORG	OBJECT	DESCRIPTION	Project Number	Amount Prior To Change	Incr/(Decr) REVENUE	Incr/(Decr) EXPENSE	Amount After Change
			GENERAL FUND					-
001	0011100	412100	Salaries Full-time		43,649		(21,230)	22,419
001	0011100	412500	Salaries part-time		5,654		37,995	43,649
001	0011100	421010	FICA O.S.A.D.I.		3,515		1,026	4,541
001	0011100	421020	FICA Medicare		825		240	1,065
001	0013730	412500	Salaries full-time		244,328		21,810	266,138
001	0013730	412500	Salaries part-time		-		15,000	15,000
001	0013730	421010	FICA O.S.A.D.I.		14,340		2,030	16,370
001	0013730	421020	FICA Medicare		3,364		477	3,841
001	001	389029	Ending fund balance		(158,622)	57,348		(101,274)
					TOTAL:	57,348	57,348	

PURPOSE:

To eliminate one full-time authorized position and authorize 3.8FTE part-time positions as follows: 1)add a new part-time .88 FTE administrative receptionist in the legislative department ($16,765); 2) add 1.2FTE part-time planners in the planning department (funds were previously authorized on BA 2012-040), 3) add .4FTE part-time as needed police aid in beach parking for banking deposits (funds were previously authorized on BA 2012-018) and; 4) eliminate 1FTE full-time environmental specialist in the natural resources department and authorize a .96FTE environmental specialist. The full-time position being eliminated includes benefits; none of the part-time positions include benefits. This amendment also includes funds from ending fund balance for the prior natural resources director's leave payout ($35,767). This amendment does not increase or decrease the FY12 budget.

Prepared by:	Date	Approved by:	Date	Input by:	GROUP #	Date
F. Slane	7/17/2012					