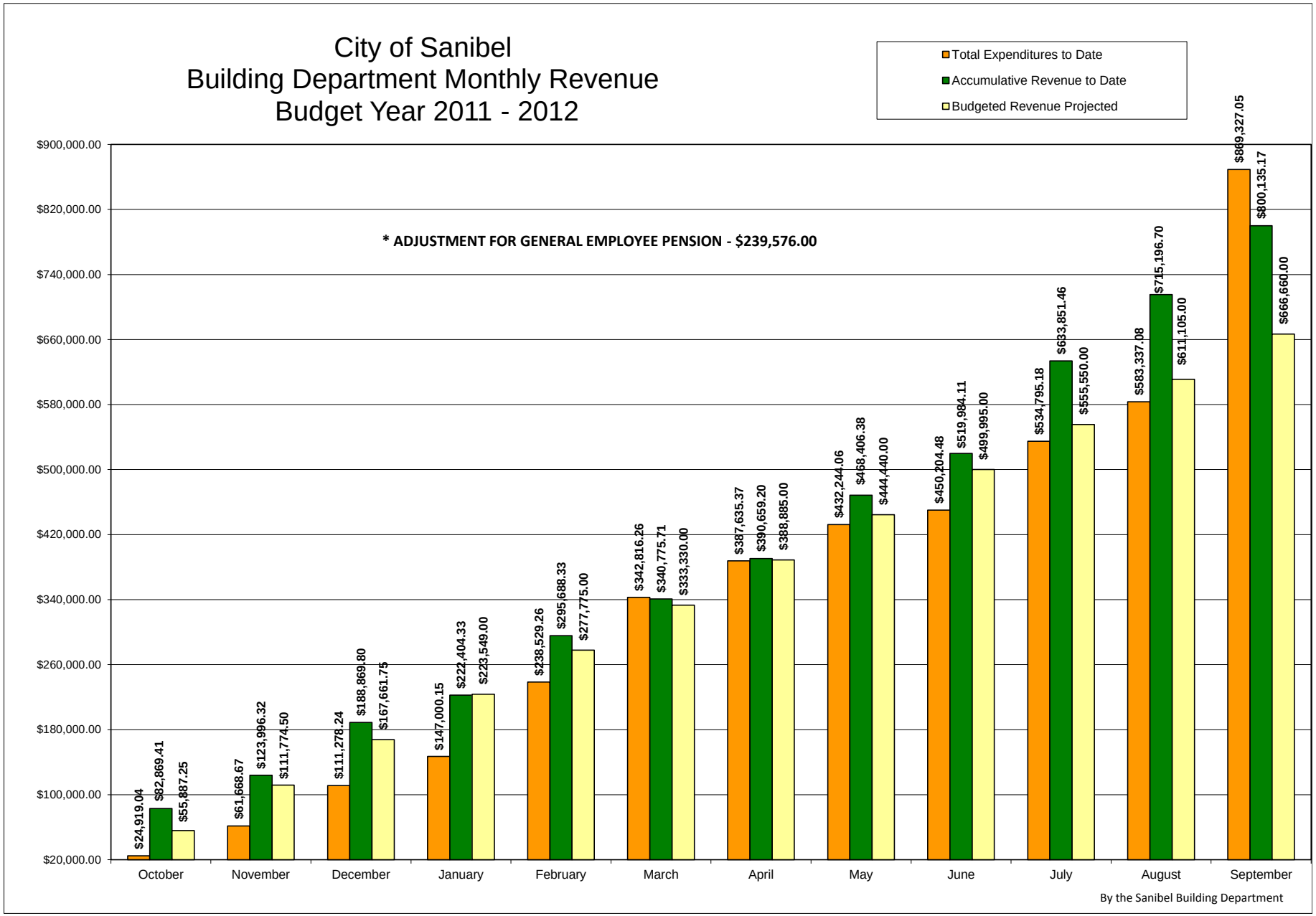
City of Sanibel
Building Department Monthly Revenue
Budget Year 2011 - 2012
Total Expenditures to Date
Accumulative Revenue to Date
Budgeted Revenue Projected
* ADJUSTMENT FOR GENERAL EMPLOYEE PENSION - $239,576.00
$900,000.00
$820,000.00
$740,000.00
$660,000.00
$580,000.00
$500,000.00
$420,000.00
$340,000.00
$260,000.00
$180,000.00
$100,000.00
$20,000.00
$24,919.04
$82,869.41
$55,887.25
$61,668.67
$123,996.32
$111,774.50
$111,278.24
$188,869.80
$167,661.75
$147,000.15
$222,404.33
$223,549.00
$238,529.26
$295,688.33
$277,775.00
$342,816.26
$340,775.71
$333,330.00
$387,635.37
$390,659.20
$388,885.00
$432,244.06
$468,406.38
$444,440.00
$450,204.48
$519,984.11
$499,995.00
$534,795.18
$633,851.46
$555,550.00
$583,337.08
$715,196.70
$611,105.00
$869,327.05
$800,135.17
$666,660.00
October
November
December
January
February
March
April
May
June
July
August
September
By the Sanibel Building Department