

Memorandum

DATE: January 15, 2013

TO: City Council

THROUGH: City Manager Judie Zimomra

FROM: Public Works Director Keith Williams

RE: Winter Season island-wide beach survey

RECOMMENDATION: Utilize existing FY 2013 budget of \$80,000 (\$40,000 Lee County Tourism Development Council "TDC" & \$40,000 Beach Parking) for beach surveying to carry out a winter beach survey.

The City of Sanibel, for the 2013 fiscal year, has \$80,000 budgeted for an island wide on shore and off shore beach survey. The \$80,000 budget is comprised of \$40,000 Lee County Tourism Development Council (TDC) funds and \$40,000 City of Sanibel Beach Parking funds. Originally, in coordination with the City's intended schedule of carrying out beach surveys every other year, these funds were intended to be used for an on and off shore beach survey occurring in late summer 2013. City staff, as a result of recent observations of beach erosion, recommends utilizing the budgeted funds for a winter beach survey. The beach survey contractor has already been secured for service, winter or summer, through the CCNA process. Additionally, City staff recommends establishing a line of communication with the TDC to secure additional funds to still carry out the originally scheduled late summer on and off shore beach survey.