**RESOLUTION 13-005**

**APPROVING BUDGET AMENDMENT/TRANSFER NO. 2013-012 AND PROVIDING AN EFFECTIVE DATE**

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Sanibel, Florida:

**SECTION 1.** The revised Beach Parking Fund for fiscal year 2012-2013, Budget Amendment/Transfer BA 2013-012 true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

**SECTION 2.** Effective date.

This resolution shall take effect immediately upon adoption.

**DULY PASSED AND ENACTED** by the Council of the City of Sanibel, Florida this 5th day of February 2013.

**AUTHENTICATION:**

Kevin Ruane, Mayor

Pamela Smith, City Clerk, MMC

**APPROVED AS TO FORM:** Kenneth B. Cuyler, City Attorney 1/28/13 Date

Vote of Councilmembers:

| | |
|---|---|
| Ruane | yea |
| Denham | yea |
| Congress | yea |
| Harrity | yea |
| Jennings | excused |

Date filed with City Clerk: February 5, 2013

DOCUMENT NUMBER **BA 2013** - **012**

***CITY OF SANIBEL***
***BUDGET AMENDMENT/TRANSFER***

FUND: BEACH PARKING FUND
DEPT: Police

| FUND | ORG | OBJECT | DESCRIPTION | Project Number | Amount Prior To Change | Incr/(Decr) REVENUE | Incr/(Decr) EXPENSE | Amount After Change |
|---|---|---|---|---|---|---|---|---|
| | | | ***BEACH PARKING FUND*** | | | | | - |
| 470 | 4702101 | 412100 | Full-time salaries | | 180,750 | | 7,473 | 188,223 |
| 470 | 4702101 | 412500 | Part-time salaries | | - | | 19,961 | 19,961 |
| 470 | 4702101 | 421010 | FICA/O.A.S.D.I. | | 11,321 | | 1,700 | 13,021 |
| 470 | 4702101 | 421020 | FICA/Medicare | | 2,837 | | 399 | 3,236 |
| 470 | 4702101 | 424000 | Workers compensation | | 4,650 | | 1,154 | 5,804 |
| 470 | 4702101 | 449000 | Other current charges | | - | | 25,000 | 25,000 |
| 470 | 4702101 | 664000 | Machinery and equipment | | 139,986 | | 10,000 | 149,986 |
| 470 | 470 | 389020 | Ending fund balance | | 955,902 | 65,687 | | 1,021,589 |
| 001 | 0012100 | 412100 | Full-time salaries | | | | (7,473) | (7,473) |
| 001 | 0012100 | 421010 | FICA/O.A.S.D.I. | | | | (463) | (463) |
| 001 | 0012100 | 421020 | FICA/Medicare | | | | (109) | (109) |
| 001 | 0012100 | 424000 | Workers compensation | | | | (312) | (312) |
| 001 | 001 | 389029 | Ending fund balance | | (1,555,107) | (8,357) | | (1,563,464) |
| | | | | | TOTAL: | 57,330 | 57,330 | |

PURPOSE:

To reimburse the general fund from the beach parking fund for increased personnel costs related to beachfront burglaries between November 2012 and January 2013 ($8,357); to increase beach parking part-time police officer by .88FTE for future crime prevention measures and protate for FY13 ($22,330); to purchase a second beach vehicle for marine patrol ($10,000) and to offer a $25,000 reward for information. This amendment does not increase or decrease the FY13 budget.

| Prepared by: | Date | Approved by: | Date | Input by: | GROUP # | Date |
|---|---|---|---|---|---|---|
| F. Slane | 2/5/2013 | | | | | |