

APPROVED AS TO FORM: *Kenneth B. Cuyler* *3/13/13*
Kenneth B. Cuyler, City Attorney Date

Vote of Council Members:

Date filed with City Clerk: _____

Afterschool Program Sliding Fee Scale

		Annual Household Income Range											
		0 - \$28,500	\$28,501 - \$33,500	\$33,501 - \$38,500	\$38,501 - \$43,500	\$43,501 - \$48,500	\$48,501 - \$53,500	\$53,501 - \$58,500	\$58,501 - \$63,500	\$63,501 - \$68,500	\$68,501 - \$73,500	\$73,501 - \$78,500	\$78,501 - \$83,500
Assistance amount ¹ full school year	80%	\$ 424.00	\$ 397.50	\$ 371.00	\$ 344.50	\$ 318.00	\$ 291.50	\$ 265.00	\$ 238.50	\$ 212.00	\$ 185.50	\$ 159.00	\$ 132.50
Due from family		\$ 106.00	\$ 132.50	\$ 159.00	\$ 185.50	\$ 212.00	\$ 238.50	\$ 265.00	\$ 291.50	\$ 318.00	\$ 344.50	\$ 371.00	\$ 397.50

Afterschool Program Fees	Per Trimester	# Trimesters	Total
Member	\$ 176.00	3	\$ 530.00
Non-Member	\$ 211.00	3	\$ 633.00

Summer Camp Program Sliding Fee Scale

		Annual Household Income Range											
		0 - \$28,500	\$28,501 - \$33,500	\$33,501 - \$38,500	\$38,501 - \$43,500	\$43,501 - \$48,500	\$48,501 - \$53,500	\$53,501 - \$58,500	\$58,501 - \$63,500	\$63,501 - \$68,500	\$68,501 - \$73,500	\$73,501 - \$78,500	\$78,501 - \$83,500
Assistance amount full summer	80%	\$ 680.00	\$ 637.50	\$ 595.00	\$ 552.50	\$ 510.00	\$ 467.50	\$ 425.00	\$ 382.50	\$ 340.00	\$ 297.50	\$ 255.00	\$ 212.50
Due from family		\$ 170.00	\$ 212.50	\$ 255.00	\$ 297.50	\$ 340.00	\$ 382.50	\$ 425.00	\$ 467.50	\$ 510.00	\$ 552.50	\$ 595.00	\$ 637.50

Summer Camp Fees	Per Week	# Weeks	Total
Member	\$ 85.00	10	\$ 850.00
Non-Member	\$ 105.00	10	\$ 1,050.00

**Within the Committee's authority to obtain and review additional information prior to determining final financial assistance award.
 **Within the Committee's authority to consider extenuating circumstances prior to determining final financial assistance award.
 **Financial Assistance awards not to exceed 80%.

EXHIBIT "A"

The attached schedule shows the current “Sliding Scale” fee schedule compared to the proposed new “Sliding Scale” fee schedule for illustration purposes (current fees are noted in black print and proposed fees are noted in red print).

Afterschool Program Sliding Fee Scale

Annual Household Income Range

CURRENT SCALE	0 - \$28,500	\$28,501 - \$33,500	\$33,501 - \$38,500	\$38,501 - \$43,500	\$43,501 - \$48,500	\$48,501 - \$53,500	\$53,501 - \$58,500	\$58,501 - \$63,500	\$63,501 - \$68,500
Financial Assistance %	60%	50%	45%	40%	35%	30%	25%	20%	10%
Assistance amount full school year	\$ 318.00	\$ 265.00	\$ 238.50	\$ 212.00	\$ 185.50	\$ 159.00	\$ 132.50	\$ 106.00	\$ 53.00
Due from family	\$ 212.00	\$ 265.00	\$ 291.50	\$ 318.00	\$ 344.50	\$ 371.00	\$ 397.50	\$ 424.00	\$ 477.00
	0 - \$28,500	\$28,501 - \$33,500	\$33,501 - \$38,500	\$38,501 - \$43,500	\$43,501 - \$48,500	\$48,501 - \$53,500	\$53,501 - \$58,500	\$58,501 - \$63,500	\$63,501 - \$68,500
PROPOSED SCALE	80%	75%	70%	65%	60%	55%	50%	45%	35%
Assistance amount full school year	\$ 424.00	\$ 397.50	\$ 371.00	\$ 344.50	\$ 318.00	\$ 291.50	\$ 265.00	\$ 238.50	\$ 185.50
Due from family	\$ 106.00	\$ 132.50	\$ 159.00	\$ 185.50	\$ 212.00	\$ 238.50	\$ 265.00	\$ 291.50	\$ 344.50

Afterschool Program Fees	Per Trimester	# Trimesters	Total
Member	\$ 176.00	3	\$ 530.00
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Summer Camp Program Sliding Fee Scale

Annual Household Income Range

CURRENT SCALE	0 - \$28,500	\$28,501 - \$33,500	\$33,501 - \$38,500	\$38,501 - \$43,500	\$43,501 - \$48,500	\$48,501 - \$53,500	\$53,501 - \$58,500	\$58,501 - \$63,500	\$63,501 - \$68,500
Financial Assistance %	60%	50%	45%	40%	35%	30%	25%	20%	10%
Assistance amount full summer	\$ 510.00	\$ 425.00	\$ 382.50	\$ 340.00	\$ 297.50	\$ 255.00	\$ 212.50	\$ 170.00	\$ 85.00
Due from family	\$ 340.00	\$ 425.00	\$ 467.50	\$ 510.00	\$ 552.50	\$ 595.00	\$ 637.50	\$ 680.00	\$ 765.00
	0 - \$28,500	\$28,501 - \$33,500	\$33,501 - \$38,500	\$38,501 - \$43,500	\$43,501 - \$48,500	\$48,501 - \$53,500	\$53,501 - \$58,500	\$58,501 - \$63,500	\$63,501 - \$68,500
PROPOSED SCALE	80%	75%	70%	65%	60%	55%	50%	45%	35%
Assistance amount full summer	\$ 680.00	\$ 637.50	\$ 595.00	\$ 552.50	\$ 510.00	\$ 467.50	\$ 425.00	\$ 382.50	\$ 297.50
Due from family	\$ 170.00	\$ 212.50	\$ 255.00	\$ 297.50	\$ 340.00	\$ 382.50	\$ 425.00	\$ 467.50	\$ 552.50

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