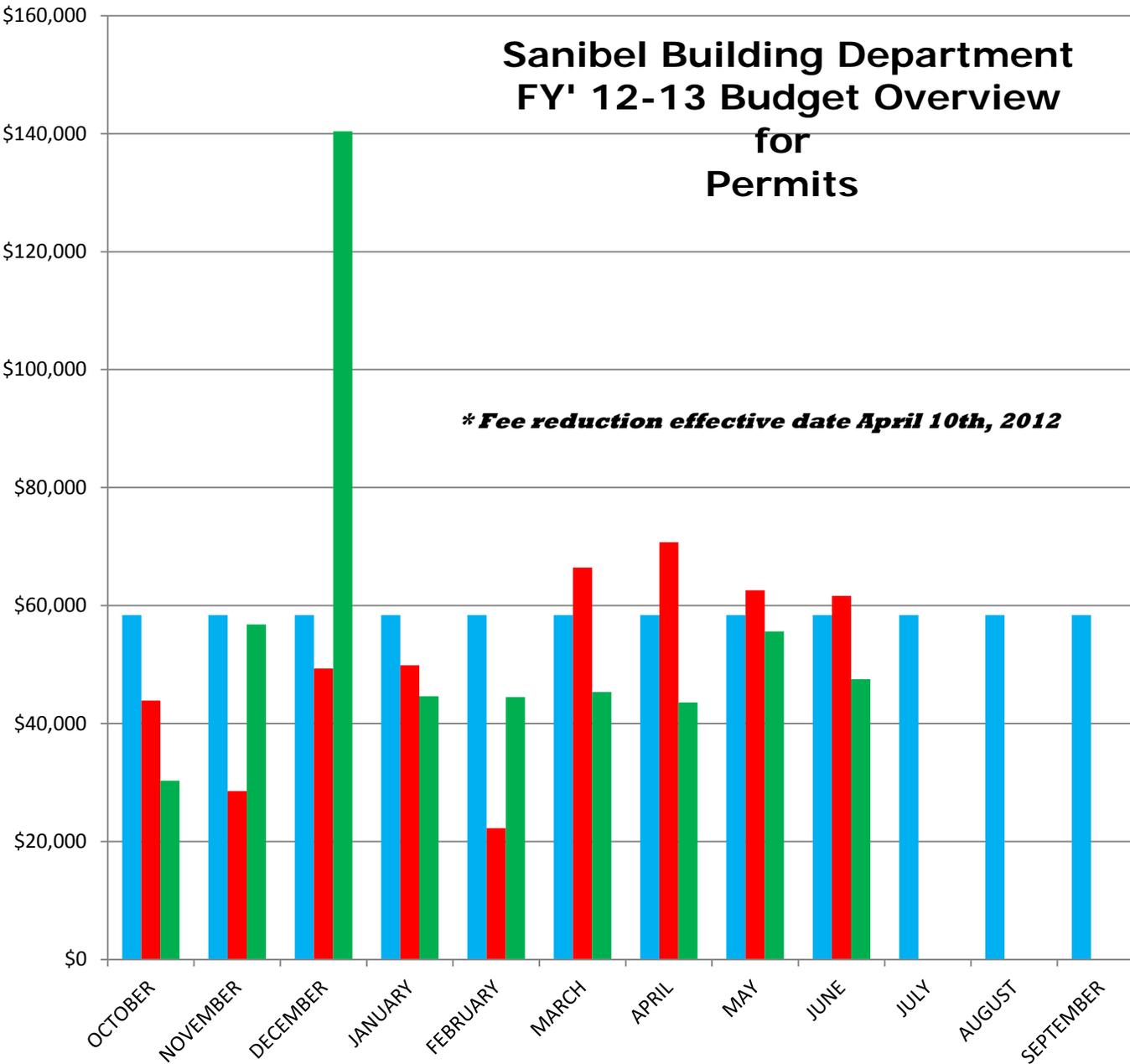


Sanibel Building Department FY' 12-13 Budget Overview for Permits

- BUDGETED
- REVENUE
Building Permits Only
- EXPENDITURES

** Fee reduction effective date April 10th, 2012*



FY' TOTAL PERMITS
(THROUGH JUNE 30TH, 2013)
1651

SANIBEL BUILDING DEPARTMENT FY' 12-13 BUDGET,REVENUE, EXPENDITURES TOTALS

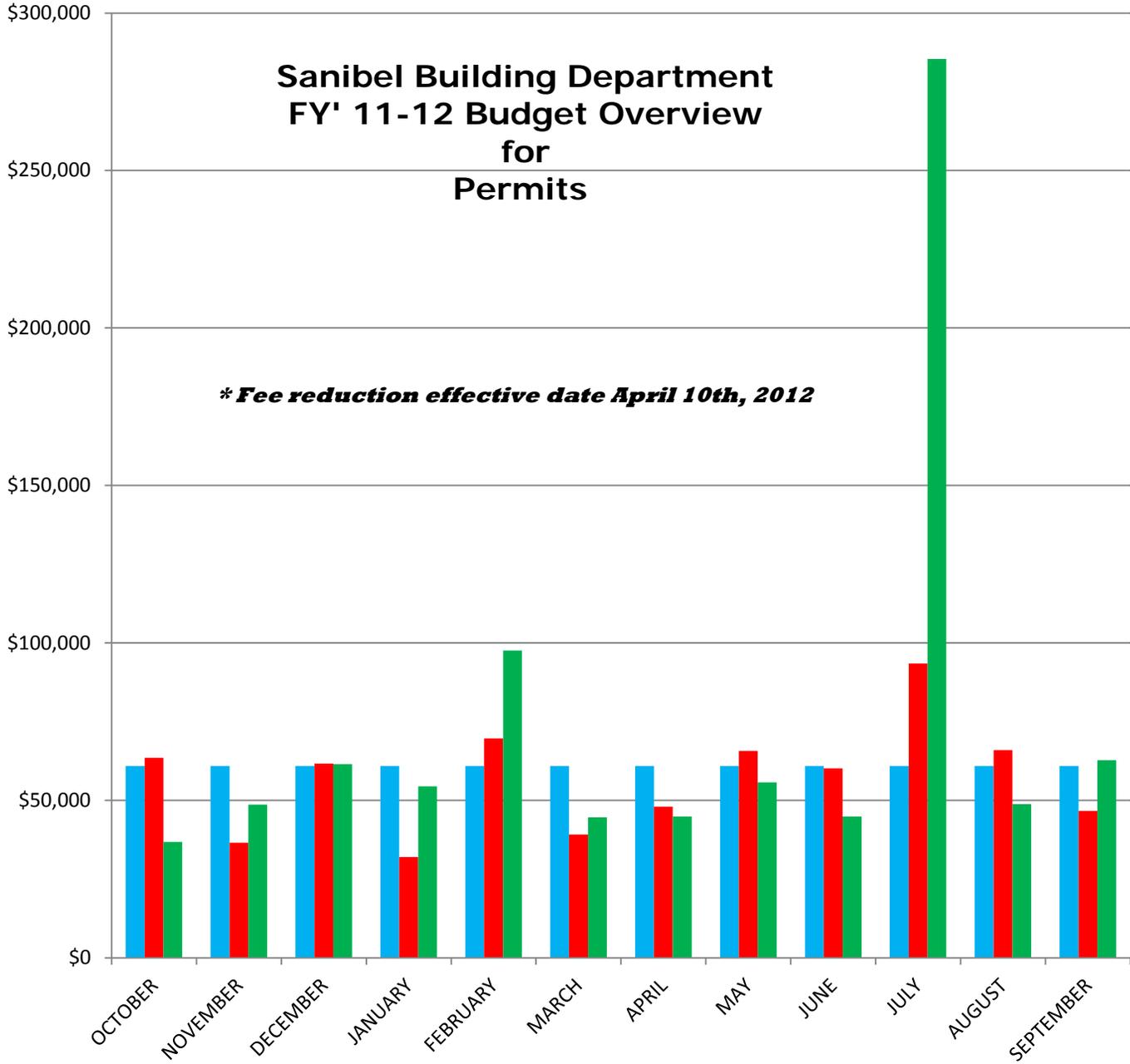
	BUDGETED	REVENUE	EXPENDITURES
OCTOBER	\$58,367	\$43,889	\$30,311
NOVEMBER	\$58,367	\$28,541	\$56,813
DECEMBER	\$58,367	\$49,334	\$140,401
JANUARY	\$58,367	\$49,861	\$44,615
FEBRUARY	\$58,367	\$22,256	\$44,475
MARCH	\$58,367	\$66,437	\$45,334
APRIL	\$58,367	\$70,717	\$43,574
MAY	\$58,367	\$62,568	\$55,630
JUNE	\$58,367	\$61,630	\$47,523
JULY	\$58,367		
AUGUST	\$58,357		
SEPTEMBER	\$58,357		

Sanibel Building Department FY' 11-12 Budget Overview for Permits

** Fee reduction effective date April 10th, 2012*

- BUDGETED
- REVENUE
BUILDING PERMITS ONLY
- EXPENDITURES

***FY' TOTAL PERMITS
2828***



SANIBEL BUILDING DEPARTMENT FY' 11-12 BUDGET, REVENUE, EXPENDITURES TOTALS

	BUDGETED	REVENUE	EXPENDITURES
OCTOBER	\$60,939	\$63,509	\$36,776
NOVEMBER	\$60,939	\$36,541	\$48,635
DECEMBER	\$60,939	\$61,664	\$61,498
JANUARY	\$60,939	\$31,971	\$54,488
FEBRUARY	\$60,939	\$69,677	\$97,535
MARCH	\$60,939	\$39,151	\$44,592
APRIL	\$60,939	\$48,000	\$44,837
MAY	\$60,939	\$65,751	\$55,739
JUNE	\$60,939	\$60,144	\$44,890
JULY	\$60,939	\$93,442	\$285,394
AUGUST	\$60,939	\$65,965	\$48,783
SEPTEMBER	\$60,939	\$46,629	\$62,738

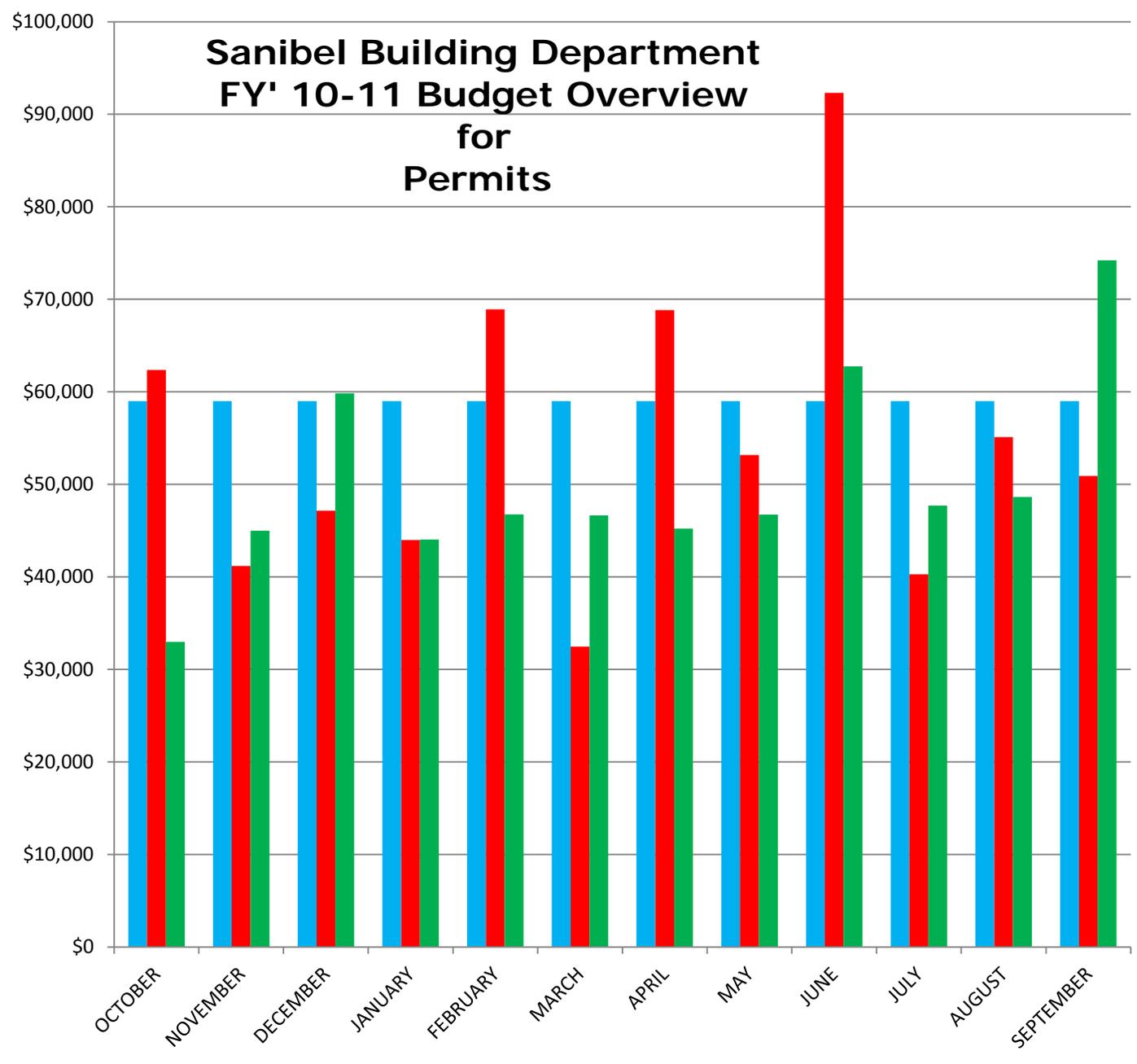
Sanibel Building Department FY' 10-11 Budget Overview for Permits

BUDGETED

REVENUE
BUILDING PERMITS ONLY

EXPENDITURES

***FY' TOTAL PERMIT
2430***

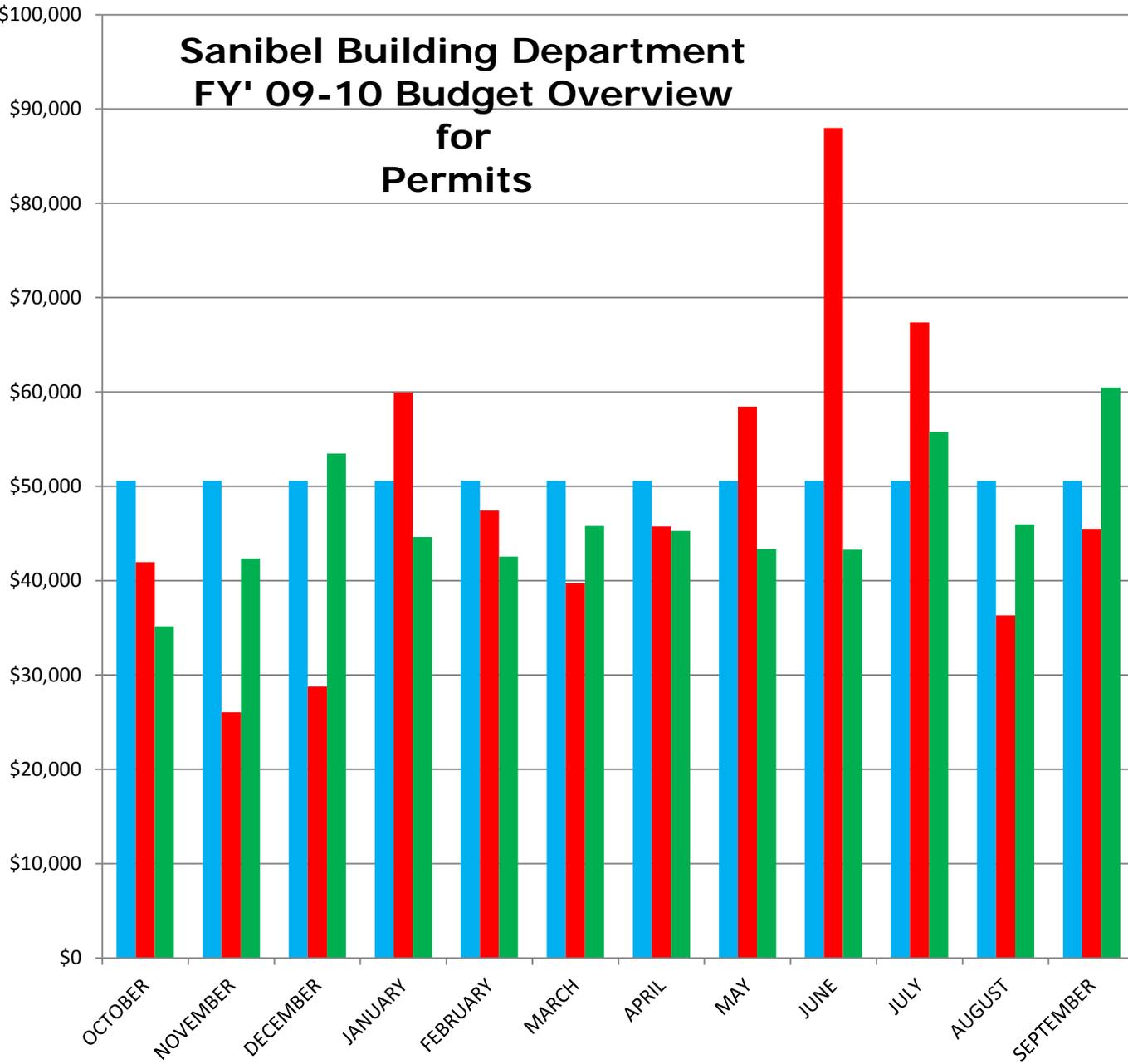


SANIBEL BUILDING DEPARTMENT FY' 10-11 BUDGET,REVENUE, EXPENDITURES TOTALS

	BUDGETED	REVENUE	EXPENDITURES
OCTOBER	\$59,008	\$62,362	\$32,962
NOVEMBER	\$59,008	\$41,190	\$44,982
DECEMBER	\$59,008	\$47,136	\$59,841
JANUARY	\$59,008	\$43,981	\$44,038
FEBRUARY	\$59,008	\$68,922	\$46,763
MARCH	\$59,008	\$32,463	\$46,646
APRIL	\$59,008	\$68,822	\$45,201
MAY	\$59,008	\$53,168	\$46,722
JUNE	\$59,008	\$92,317	\$62,755
JULY	\$59,008	\$40,295	\$47,701
AUGUST	\$59,008	\$55,096	\$48,644
SEPTEMBER	\$59,008	\$50,910	\$74,201

Sanibel Building Department FY' 09-10 Budget Overview for Permits

- BUDGETED
- REVENUE
BUILDING PERMITS ONLY
- EXPENDITURES

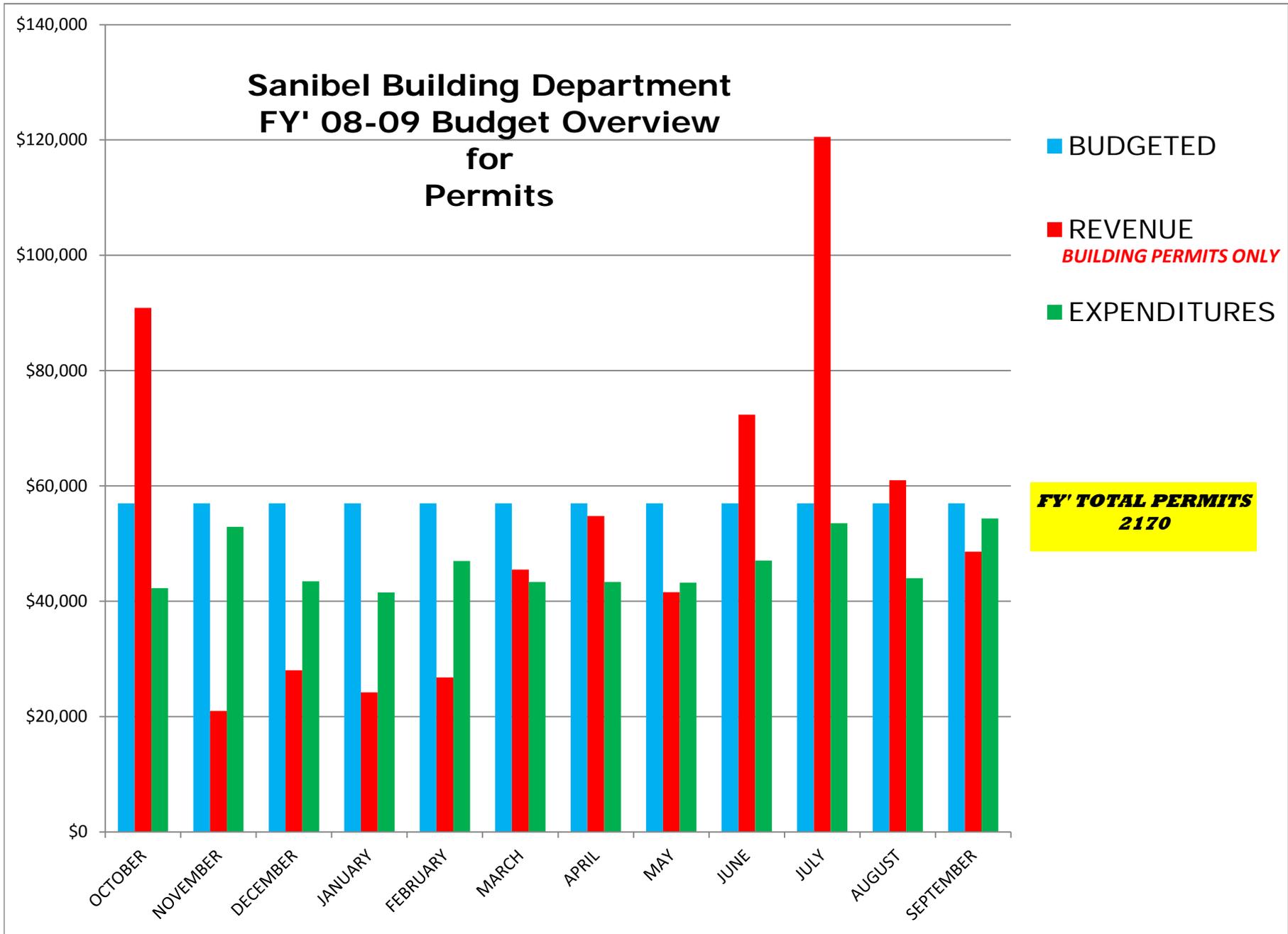


***FY' TOTAL PERMITS
2418***

SANIBEL BUILDING DEPARTMENT FY' 09-10 BUDGET,REVENUE, EXPENDITURES TOTALS

	BUDGETED	REVENUE	EXPENDITURES
OCTOBER	\$50,586	\$41,968	\$35,167
NOVEMBER	\$50,586	\$26,060	\$42,362
DECEMBER	\$50,586	\$28,776	\$53,486
JANUARY	\$50,586	\$59,947	\$44,619
FEBRUARY	\$50,586	\$47,428	\$42,561
MARCH	\$50,586	\$39,733	\$45,793
APRIL	\$50,586	\$45,740	\$45,264
MAY	\$50,586	\$58,459	\$43,335
JUNE	\$50,586	\$88,004	\$43,286
JULY	\$50,586	\$67,386	\$55,771
AUGUST	\$50,586	\$36,343	\$45,960
SEPTEMBER	\$50,586	\$45,484	\$60,484

Sanibel Building Department FY' 08-09 Budget Overview for Permits



SANIBEL BUILDING DEPARTMENT FY' 08-09 BUDGET,REVENUE, EXPENDITURES TOTALS

	BUDGETED	REVENUE	EXPENDITURES
OCTOBER	\$56,973	\$90,875	\$42,276
NOVEMBER	\$56,973	\$20,996	\$52,914
DECEMBER	\$56,973	\$28,037	\$43,452
JANUARY	\$56,973	\$24,186	\$41,540
FEBRUARY	\$56,973	\$26,786	\$46,984
MARCH	\$56,973	\$45,472	\$43,325
APRIL	\$56,973	\$54,801	\$43,343
MAY	\$56,973	\$41,550	\$43,212
JUNE	\$56,973	\$72,352	\$47,065
JULY	\$56,973	\$120,528	\$53,551
AUGUST	\$56,973	\$60,998	\$44,019
SEPTEMBER	\$56,973	\$48,584	\$54,346