

Memorandum

DATE: December 3, 2013

TO: City Council

THROUGH: City Manager Judie Zimomra

FROM: Public Works Director Keith Williams

RE: Ammendment to Resolution 13-054 to include a revised Exhibit A

RECOMMENDATION: Approve Ammendment to Resolution 13-054 to include a revised Exhibit A

At its July 16, 2013 meeting, Sanibel City Council adopted resolution 13-054, approving a solid waste rate structure for the fiscal year 2013-2014. Included within the resolution was Exhibit A, a table reflecting the calculations associated with determining annual solid waste rates. Within Exhibit A, inaccurate information was utilized as a component of the calculations.

Lee County Solid Waste Division, for the fiscal year 2013-2014, opted to revise the disposal fee for horticulture waste generated by business and commercial entities from \$22.00/ton (as reflected in Exhibit A of Resolution 13-054) to \$23.00/ton. The City of Sanibel was not notified of this change during the course of developing Resolution 13-054.

City of Sanibel staff has created a revised Exhibit A reflecting the change in commercial horticulture waste disposal fees. All other fees within the sanitation calculations remain the same as what was presented on July 16, 2013. Because this fee change only relates to commercial horticulture waste, the reported changes to sanitation rates at the July 16, 2013 meeting (reported as an approximate 0.7% decrease in curbside residential rates, an approximate 0.4% decrease in commercial curbside rates and an approximate 1.4% decrease in commercial dumpster rates) remain unchanged.

Staff recommends that Council approve the amendment to resolution 13-054, replacing the prior Exhibit A with a revised Exhibit A that reflects a commercial horticulture disposal fee of \$23.00 per ton.

cc: City Attorney Ken Cuyler  
Finance Director Sylvia Edwards

**CITY OF SANIBEL**

**RESOLUTION 13-102**

**A RESOLUTION AMENDING CITY OF SANIBEL RESOLUTION 13-054, WHICH APPROVED A SOLID WASTE RATE STRUCTURE FOR FISCAL YEAR 2013-2014 AND APPROVED A SOLID WASTE FRANCHISE FEE AND A SOLID WASTE DISPOSAL SURCHARGE; AMENDING SUCH RESOLUTION TO ADOPT AN AMENDED SOLID WASTE RATE STRUCTURE TO ACCOUNT FOR NOTICE FROM LEE COUNTY THAT THE VEGETATIVE OR HORTICULTURAL WASTE DISPOSAL FEE FOR BUSINESS AND COMMERCIAL ENTITIES IS NOW \$23.00 PER TON RATHER THAN \$22.00 PER TON; CONFIRMING THAT SUCH RATE STRUCTURE STILL RESULTS IN APPROXIMATELY A 0.4% DECREASE IN COMMERCIAL CURBSIDE RATES AND A 1.4% DECREASE IN DUMPSTER RATES AS ORIGINALLY ADOPTED; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Sanibel has entered into a Solid Waste Franchise Agreement with Advanced Disposal, Inc. formerly d/b/a Veolia ES Solid Waste Southeast, Inc. for the collection and disposal of solid waste (i.e., garbage), recyclables and horticultural waste; and

**WHEREAS**, City Council adopted City of Sanibel Resolution 13-054 which approved a solid waste rate structure for Fiscal Year 2013-2014 and approved a Solid Waste Franchise Fee and Solid Waste Disposal Surcharge; and

**WHEREAS**, the City has been notified by Lee County that the disposal fee for horticultural or vegetative waste generated by business and commercial entities has increased from \$22.00 per ton to \$23.00 per ton and it is necessary to take such increase into account in the Solid Waste Rate Structure; and

**WHEREAS**, it is necessary to amend Resolution 13-054 to account for the \$1.00 per ton increase in the disposal fee for horticultural waste generated by business and commercial entities; and

**WHEREAS**, it is recognized and confirmed that the new rate structure still results in approximately a 0.4% decrease in commercial curbside rates and a 1.4% decrease in dumpster rates as originally established in Resolution 13-054;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Sanibel, Florida, that:

**SECTION 1.**

- (a) The City hereby approves the rates charged by Advanced Disposal, Inc. formerly d/b/a Veolia ES Solid Waste Southeast, Inc. for collection and disposal of solid waste, recyclables and horticultural waste in the City of Sanibel, pursuant to the Franchise Agreement in the amounts set forth in Exhibit "A", a copy of which is attached hereto and incorporated herein by this reference, effective October 1, 2013. Exhibit "A" entitled "Fiscal Year 2013/2014 Solid Waste Rates" replaces and supersedes the Exhibit "A" rates which were attached to and adopted by Resolution 13-054.
- (b) The Solid Waste Franchise Fee in the amount 15 %, effective October 1, 2013 is hereby approved and ratified without further change.
- (c) The Solid Waste Disposal Surcharge in the amount of \$25.00 per ton, effective October 1, 2013 is hereby approved and ratified without further change.

**SECTION 2.** This Resolution and the Solid Waste Rate, Franchise Fee and Solid Waste Disposal Surcharge set forth herein supercede any previous resolutions and any previously established amounts and the Solid Waste Rates, Franchise Fee and Solid Waste Disposal Surcharge shall be effective as set forth in this Resolution and shall remain in effect for the 2013-2014 fiscal year and thereafter until otherwise revised or amended by City Council resolution or ordinance.

**SECTION 3.** Effective Date.

This resolution shall take effect immediately upon adoption provided, however, the Solid Waste Rates, Franchise Fee and Solid Waste Disposal Surcharge set forth in this Resolution shall be effective as of October 1, 2013.

**DULY PASSED AND ENACTED** by the Council of the City of Sanibel, Florida  
this 3rd day of December, 2013.

**AUTHENTICATION:**

\_\_\_\_\_  
Kevin Ruane, Mayor

\_\_\_\_\_  
Pamela Smith, City Clerk

**APPROVED AS TO FORM:** *Kenneth B. Cuyler* 11/20/13  
Kenneth B. Cuyler, City Attorney Date

Vote of Council Members:

Ruane \_\_\_\_\_  
Congress \_\_\_\_\_  
Denham \_\_\_\_\_  
Harrity \_\_\_\_\_  
Jennings \_\_\_\_\_

Date filed with City Clerk: \_\_\_\_\_

**EXHIBIT A**  
**FISCAL YEAR 2013/2014 SOLID WASTE RATES**

**\$23.00**

**ANNUAL RESIDENTIAL GARBAGE/VEGETATION/RECYCLING RATES<sup>(1)</sup>**

**Curbside Collection**

Collection Costs (Garbage & Veg.)	\$	149.27
Disposal Costs (Recycling)	\$	34.87
Disposal Costs (Landfill/Surcharge)	\$	53.06
Disposal Costs (Vegetation)	\$	21.22
Administrative Charge	\$	11.92
<b>Total Annual Rate</b>	<b>\$</b>	<b>270.34</b>

**House Collection<sup>(2)</sup>**

Collection Costs (Garbage & Veg.)	\$	209.22
Collection Costs (Recycling)	\$	59.34
Disposal Costs (Landfill/Surcharge)	\$	53.06
Disposal Costs (Vegetation)	\$	21.22
Administrative Charge	\$	15.44
<b>Total Annual Rate</b>	<b>\$</b>	<b>358.28</b>

Optional second weekly garbage collection rate: \$5.29 per week (this rate is prorated per week for the subscription period, minimum subscription period of 6 months).

**MONTHLY COMMERCIAL CAN CURB SERVICE SOLID WASTE RATES<sup>(3)</sup>** (Based on 48.5 lbs./can)

(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	100.13
Disposal Costs	\$	13.60
<b>Total Monthly Rate</b>	<b>\$</b>	<b>113.73</b>

**Once Weekly Can Service**

Collection Costs	\$	58.82
Disposal Costs	\$	6.80
<b>Total Monthly Rate</b>	<b>\$</b>	<b>65.62</b>

Extra Pick-up Charge per Can = \$19.21

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 113.73	\$ 227.46	\$ 341.19	\$ 454.92	\$ 568.65	\$ 682.38
1 X Week	\$ 65.62	\$ 131.24	\$ 196.86	\$ 262.48	\$ 328.10	\$ 393.72

**MONTHLY COMMERCIAL CAN CURB SERVICE VEGETATION RATES<sup>(3)</sup>** (Based on 44.4 lbs./can)

(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	86.41
Disposal Costs	\$	5.21
<b>Total Monthly Rate</b>	<b>\$</b>	<b>91.62</b>

**Once Weekly Can Service**

Collection Costs	\$	57.61
Disposal Costs	\$	2.60
<b>Total Monthly Rate</b>	<b>\$</b>	<b>60.21</b>

Extra Pick-up Charge per Can = \$18.25

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 91.62	\$ 183.24	\$ 274.86	\$ 366.48	\$ 458.10	\$ 549.72
1 X Week	\$ 60.21	\$ 120.42	\$ 180.63	\$ 240.84	\$ 301.05	\$ 361.26

<sup>1</sup> Rates based on service three times a week, one for regular trash, one for vegetative debris and one for recycling. Regular trash service includes collection of white goods (appliances) and bulky goods (furniture) at no additional charge. Also based on an average yearly production rate of 1.64 tons per home, and a composition rate of 50% solid waste, 50% vegetation (based on 0.82 tons/year/home of solid waste; 0.82 tons/year/home of vegetation).

<sup>2</sup> House (back door) collection includes back door collection service for solid waste and recycling only, vegetation collection is available as a curbside service only.

<sup>3</sup> Rates based on bid prices for FY 13/14, 15% franchise fee & \$25/ton disposal surcharge for garbage.

**MONTHLY COMMERCIAL CAN BACK DOOR SERVICE SOLID WASTE RATES** (Based on 48.5 Lbs. / can)  
(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	149.58
Disposal Costs	\$	13.60
<b>Total Monthly Rate</b>	<b>\$</b>	<b>163.18</b>

**Once Weekly Can Service**

Collection Costs	\$	83.55
Disposal Costs	\$	6.80
<b>Total Monthly Rate</b>	<b>\$</b>	<b>90.35</b>

Extra Pick-up Charge per Can = \$7.27

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 163.18	\$ 326.36	\$ 489.54	\$ 652.72	\$ 815.90	\$ 979.08
1 X Week	\$ 90.35	\$ 180.70	\$ 271.05	\$ 361.40	\$ 451.75	\$ 542.10

**MONTHLY COMMERCIAL CAN BACK DOOR SERVICE VEGETATION RATES** (Based on 44.4 lbs/can)

(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	135.86
Disposal Costs	\$	5.21
<b>Total Monthly Rate</b>	<b>\$</b>	<b>141.07</b>

**Once Weekly Can Service**

Collection Costs	\$	82.34
Disposal Costs	\$	2.60
<b>Total Monthly Rate</b>	<b>\$</b>	<b>84.94</b>

Extra Pick-up Charge per Can = \$6.31

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 141.07	\$ 282.14	\$ 423.21	\$ 564.28	\$ 705.35	\$ 846.42
1 X Week	\$ 84.94	\$ 169.88	\$ 254.82	\$ 339.76	\$ 424.70	\$ 509.64

**COMMERCIAL SOLID WASTE CUBIC YARD RATES** (Based on 153 lbs. per cubic yard; disposal cost / cubic yard - \$4.36 with no franchise fee)

**MONTHLY COMMERCIAL SOLID WASTE CUBIC YARD RATES**  
**EQUIPMENT CHARGES INCLUDED**

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
<b>2.00 YARD</b>	\$6.00	\$ 108.32	\$ 209.55	\$ 310.80	\$ 412.06	\$ 513.29	\$ 614.54	\$ 39.25
<b>4.00 YARD</b>	\$8.00	\$ 211.91	\$ 414.41	\$ 616.89	\$ 819.39	\$ 1,021.89	\$ 1,224.38	\$ 78.49
<b>6.00 YARD</b>	\$10.00	\$ 300.21	\$ 588.66	\$ 877.11	\$ 1,165.55	\$ 1,454.00	\$ 1,742.45	\$ 117.74
<b>8.00 YARD</b>	\$12.00	\$ 378.33	\$ 742.53	\$ 1,106.73	\$ 1,470.94	\$ 1,835.14	\$ 2,199.34	\$ 139.34
<b>ROLL OUT</b>		\$ 5.88	\$ 11.76	\$ 17.64	\$ 23.52	\$ 29.40	\$ 35.28	

**COMMERCIAL VEGETATION CUBIC YARD RATES** (Based on 140 lbs. per cubic yard; disposal cost/cubic yard = \$1.61 w/no franchise fee)

**MONTHLY COMMERCIAL VEGETATION CUBIC YARD RATES**  
**EQUIPMENT CHARGES INCLUDED**

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
<b>2.00 YARD</b>	\$6.00	\$ 82.11	\$ 157.15	\$ 232.19	\$ 307.24	\$ 382.28	\$ 457.32	\$ 33.20
<b>4.00 YARD</b>	\$8.00	\$ 159.51	\$ 309.59	\$ 459.67	\$ 609.76	\$ 759.85	\$ 909.93	\$ 66.40
<b>6.00 YARD</b>	\$10.00	\$ 273.51	\$ 431.44	\$ 641.27	\$ 851.11	\$ 1,060.94	\$ 1,270.78	\$ 99.60
<b>8.00 YARD</b>	\$12.00	\$ 273.51	\$ 532.91	\$ 792.28	\$ 1,051.67	\$ 1,311.07	\$ 1,570.45	\$ 115.15

**ROLL-OFF RATES/CONSTRUCTION CONTAINERS**

(No Franchise Fee or Disposal Fee)

Per Dump Rate	\$	290.00
Per Ton Disposal Rate/Solid Waste		Prevailing Rate
Per Ton Disposal Rate/Vegetation	\$	23.00

**MONTHLY COMMERCIAL SOLID WASTE COMPACTOR RATES (Compaction Rate = 4:1)**

**MONTHLY RATES**

(Equipment Rental Charge = 0)

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
<b>4.00 YARD</b>	\$175.00	\$ 694.96	\$ 1,389.92	\$ 2,084.88	\$ 2,779.84	\$ 3,474.80	\$ 4,169.76	\$ 202.73
<b>6.00 YARD</b>	\$200.00	\$ 996.56	\$ 1,993.12	\$ 2,989.68	\$ 3,986.24	\$ 4,982.80	\$ 5,979.36	\$ 289.39
<b>8.00 YARD</b>	\$250.00	\$ 1,267.58	\$ 2,535.16	\$ 3,802.74	\$ 5,070.32	\$ 6,337.90	\$ 7,605.48	\$ 358.40

**RECYCLING RATES**

**RESIDENTIAL CURBSIDE RECYCLING PROGRAM RATE**

- ◆ Advanced Disposal Services agrees to continue to operate the Sanibel residential curbside-recycling program under the terms and conditions as directed by the City.

**CONDOMINIUM RECYCLING PROGRAM RATES (5 UNITS OR MORE)**

- ◆ Condominiums will not be charged for recycling.

**COMMERCIAL/MULTI-FAMILY RECYCLING PROGRAM RATES:**

- ◆ Commercial Cardboard Monthly Rates:

<b>CONTAINER SIZE</b>	<b>1 X WK</b>	<b>2 X WK</b>	<b>EXTRA DUMP</b>
<b>4.00 YARD</b>	\$ 81.56	\$ 163.12	\$ 58.82
<b>6.00 YARD</b>	\$ 122.35	\$ 244.70	\$ 88.24
<b>8.00 YARD</b>	\$ 163.14	\$ 326.28	\$ 100.00

- ◆ Commercial Mixed Recyclable Monthly Rates:

- Option 1: 96-gallon toter containers: \$25.49 per toter per month with one collection per week.
- Option 2: 18-gallon bins: \$5.35 per bin per month with one collection per week.
- Option 3: Portable rack system: Negotiable

City will provide one 18-gallon recycling container to commercial customers. All other container costs will be the responsibility of the commercial customer at cost.

**MISCELLANEOUS CHARGES**

**SPECIAL/EXTRA PICK-UPS**

- ◆ Arrangements for special pick-ups must be called into Advanced Disposal Services office in advance.
- ◆ Unbundled curbside vegetation collection for residential customers will be provided at: \$19.46 per cubic yard, including disposal.
- ◆ Unbundled vegetation collection for commercial customers will be provided at: \$19.54 per cubic yard, including disposal.
- ◆ Commercial customer white goods: \$29.41 per item.
- ◆ Commercial customer bulky goods: \$17.65 per cubic yard.

**OTHER**

- ◆ A \$25.00 per ton City solid waste disposal surcharge has been included in the above rates. Advanced Disposal Services will return to the City \$25.00 per ton of commercial solid waste collected on Sanibel based on actual tonnage generated monthly. Surcharge on residential solid waste will be collected by the City through the solid waste assessment on the annual tax bill.