

Memorandum

DATE: January 7, 2014

TO: City Council

THROUGH: City Manager Judie Zimomra

FROM: Public Works Director Keith Williams

RE: Budget amendment to fund emergency dredge of Entrance/Exit Channel to the Shell Harbor Canal System and perform an engineering analysis of the conditions contributing to sediment blockage of the channel.

RECOMMENDATION: Authorize budget amendment BA2014-011; transfer of \$45,000.00 from contingency reserve fund to fund 129-4100 for emergency channel dredging and engineering analysis of channel conditions.

The entrance channel to the Shell Harbor canal system was last dredged in October of 2012. In its current condition, the channel is in need of immediate dredging again in order to be maintained for safe navigation. Additionally, staff proposes that the City hire a firm to carry out an analysis of the hydrodynamic conditions in the area around the channel to assess any factors that may be impacting the increased regularity of needed dredging. These items are not funded in the FY 14 budget.

Because of the current condition and urgent need for attention, staff recommends that Council approve BA2014-011 for \$45,000 from contingency reserve to 129-4100 to fund the dredging of the Shell Harbor Canal System Entrance/Exit Channel as well as an engineering analysis of the hydrodynamic conditions surrounding the channel.

cc: City Attorney Ken Cuyler  
Finance Director Sylvia Edwards

**RESOLUTION 14-006**

**APPROVING BUDGET AMENDMENT/TRANSFER NO. 2014-011 AND PROVIDING AN EFFECTIVE DATE**

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Sanibel, Florida:

**SECTION 1.** The revised General Fund and Shell Harbor Canal Dredging Fund budgets for fiscal year 2013-2014, Budget Amendment BA 2014-011, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, are hereby approved and accepted.

**SECTION 2.** Effective date.

This resolution shall take effect immediately upon adoption.

**DULY PASSED AND ENACTED** by the Council of the City of Sanibel, Florida this 7<sup>th</sup> day of January 2014.

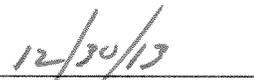
**AUTHENTICATION:**

\_\_\_\_\_  
Kevin Ruane, Mayor

\_\_\_\_\_  
Pamela Smith, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Kenneth B. Cuyler, City Attorney

  
\_\_\_\_\_  
Date

Vote of Councilmembers:

Ruane \_\_\_\_\_  
Congress \_\_\_\_\_  
Denham \_\_\_\_\_  
Harrity \_\_\_\_\_  
Jennings \_\_\_\_\_

Date filed with City Clerk: \_\_\_\_\_

