

**RESOLUTION 14-020**

**APPROVING BUDGET AMENDMENT/TRANSFER NO. 2014-022 AND PROVIDING AN EFFECTIVE DATE**

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Sanibel, Florida:

**SECTION 1.** The revised General, Transportation and Beach Parking Fund budgets for fiscal year 2013-2014, Budget Amendment BA 2014-022, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, are hereby approved and accepted.

**SECTION 2.** Effective date.

This resolution shall take effect immediately upon adoption.

**DULY PASSED AND ENACTED** by the Council of the City of Sanibel, Florida this 4<sup>th</sup> day of March, 2014.

**AUTHENTICATION:**

\_\_\_\_\_  
Kevin Ruane, Mayor

\_\_\_\_\_  
Pamela Smith, City Clerk

**APPROVED AS TO FORM:**

*Kenneth B. Cuyler*  
Kenneth B. Cuyler, City Attorney

3/3/14  
Date

Vote of Councilmembers:

Ruane \_\_\_\_\_  
Congress \_\_\_\_\_  
Denham \_\_\_\_\_  
Harrity \_\_\_\_\_  
Jennings \_\_\_\_\_

Date filed with City Clerk: \_\_\_\_\_



Memorandum

DATE: March 4, 2014  
TO: City Council  
THROUGH: City Manager Judie Zimomra  
FROM: Public Works Director Keith Williams  
RE: BA 2014-022 City-wide seasonal traffic counts

RECOMMENDATION: Approve budget amendment transfer of \$26,750.00 total (\$18,725.00 from contingency reserve fund and \$8,025 from beach parking ending fund balance) to transportation fund engineering services and authorize City Staff to contract with Quality Counts Inc. to perform City-wide seasonal traffic counts, cost totaling \$26,750.00

Sanibel Causeway toll data from recent years reflects a significant increase in island visitation. In 2013 over 3.1 million vehicles passes through the causeway tollbooth, an over 7% increase since 2010.

In an effort to gain a better understanding, through field data collection, the distribution of vehicular traffic through the island, and in turn, the impact on City infrastructure, including the demand placed on our City Beach Park Facilities, Sanibel Public Works Staff solicited a proposal from Quality Counts Inc. for island-wide traffic counts. The proposal includes one full week of traffic counts and analysis for the following locations:

- 1). Periwinkle Way immediately west of the entrance to lighthouse beach park
- 2). Periwinkle way @ East Gulf Drive - three approaches from east, west and south.
- 3). East Gulf Drive @ Lindgren Blvd - three approaches from east, west and north.
- 4). Periwinkle Way @ Causeway Blvd/Lindgren Blvd - four approaches.
- 5). Causeway Blvd at entrance/exit of island.
- 6). Periwinkle Way @ Donax St. - three approaches from east, west, and south.
- 7). Periwinkle Way @ Casa Ybel Rd. - all four approaches.
- 8). Casa Ybel Rd @ Algiers Ln - three approaches from north, south and east
- 9). West Gulf Drive @ Tarpon Bay Rd - three approaches from east, west and north
- 10). Entrance and Exit of the Trost Beach Parking lot
- 11). Periwinkle Way @ Palm Ridge Rd - three approaches from east, west and north.

- 12). Periwinkle Way @ Tarpon Bay Rd - three approaches from north, south, and east
- 13). Tarpon Bay Rd @ Palm Ridge Rd - four approaches from each compass direction
- 14). Sanibel-Captiva Rd @ Rabbit Rd - three approaches from east, west, and south
- 15). Rabbit Rd @ West Gulf Dr - three approaches from north, east and west
- 16). Sanibel-Captiva Rd east of Belding Dr
- 17). Sanibel-Captiva Rd @ Bowmans Beach Rd - three approaches from east, west and south.
- 18). The entrance and exit driveways for Bowmans Beach Park
- 19). Sanibel-Captiva Rd immediately east of the Blind Pass Bridge leading to Captiva Island on the extreme west end of Sanibel Island.
- 20). Entrance drive to Blind Pass Beach Parking Lot
- 21). Entrance Drive to Turner Beach Parking Lot - on Captiva Island

These services will cost \$26,750 and funds are not currently budgeted for this project. City Staff is requesting that City Council approve a budget amendment moving \$18,725 from the contingency fund and \$8,025 from the beach parking ending fund balance to the transportation fund – engineering services and authorize City Staff to contract with Quality Counts Inc. to carry out the services.

cc: City Attorney Ken Cuyler  
Finance Director Sylvia Edwards



February 28, 2014

Keith Williams  
City of Sanibel  
800 Dunlop Rd  
Sanibel, FL 33957

**Sanibel Volume Counts**

Keith,

Quality Counts, LLC (QC) is pleased to submit this cost estimate for your project.

Our fee estimate for this project is:

Traffic Data Collection Needed	
<u>7day Volume Counts</u>	<u>Cost</u>
50 Locations X \$535	\$26750
<b>Project Total</b>	<b>\$26750</b>

Regards,

Robert K. Berryhill  
*Florida Operations Manager*  
Quality Counts, LLC  
(407) 770-8433

Quality Counts, LLC  
7409 SW Tech Center Dr. Suite 150  
Portland, OR 97223  
(877) 580-2212  
[www.qualitycounts.net](http://www.qualitycounts.net)