

Memorandum

To: Steve Chaipel, Accounting Operations Manager
From: James Evans, Director of Natural Resources
Subject: Budget Amendment for Change Orders and Recognition and Memorial Signage for Pond Apple Park / Shipley Trail Boardwalk Project
Date: 2/24/2014

I am requesting a budget amendment transfer from reserves for environmental initiatives in the amount of \$8,000.00 for the Pond Apple Park / Shipley Trail Boardwalk Project. This budget amendment will cover the cost of two change orders from Stokes Marine Contracting and recognition and memorial signage needed to complete the project.

The original budget for the project was \$159,000, 100% of which was funded through grants provided by the Florida Department of Environmental Protection's Recreational Trails Program (\$74,000), the Sanibel Captiva Conservation Foundation's Starr Thomas Memorial fund (\$82,000), and the Harris Gilbert memorial Fund (\$3,000).

The change orders from Stokes Marine Contracting for the project totaled \$5,942.50 and were for: 1.) modifications to the handrail brackets not specified in the construction plans (\$532.50); and 2.) additional angle brackets, twist straps, and framing in the corner sections required by the Building Department, and removal of one small tree not described in the construction plans (\$5,410).

An additional \$2,057.50 is needed to install grant recognition and memorial signage along the boardwalk. Funds originally budgeted for the recognition and memorial signage was redirected towards unanticipated wetland mitigation required by the South Florida Water Management District Environmental Resources Permit for construction of the boardwalk.

RESOLUTION 14-025

APPROVING BUDGET AMENDMENT/TRANSFER NO. 2014-021 AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised General and Capital Projects Fund budgets for fiscal year 2013-2014, Budget Amendment BA 2014-021, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, are hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 4th day of March, 2014.

AUTHENTICATION:

Kevin Ruane, Mayor

Pamela Smith, City Clerk

APPROVED AS TO FORM:

Kenneth B. Cuyler
Kenneth B. Cuyler, City Attorney

2/27/14
Date

Vote of Councilmembers:

Ruane _____
Congress _____
Denham _____
Harrity _____
Jennings _____

Date filed with City Clerk: _____



3014100-663000
13 DEP

9340 COLLEGE PARKWAY
FORT MYERS, FL. 33919
239/489-DOCK (OFFICE)
239/693-DOCK (FAX)

Change Order

Client: City of Sanibel-Shipley Park Pond Apple project
Address:
Telephone:

DATE	DESCRIPTION	COST
1/30/14	This change order is to cut down 1 tree and remove the stump per Holly, we had to stump grind others also to fit the framing, materials and time to add a bead of silicone to each cap, additional time and material for the stringers in front of each post, additional 2 x 12 framing and 6 x 6 posts for the corners to make the design work, additional 90 degree angles in the corners per Harold at the time of inspection and additional twist straps for the stringers against the posts.	\$ 5,410.00
	Total Due*:	\$ 5,410.00

*This total amount due is in addition to the contract amount and any future change orders.

Stokes Marine Inc.

PROPERTY OWNER(S)

TONY WALLIS

PRINT NAME

BY: Tony Wallis

SIGN NAME

DATE



9340 COLLEGE PARKWAY
FORT MYERS, FL. 33919
239/489-DOCK (OFFICE)
239/693-DOCK (FAX)

Change Order

Client: City of Sanibel-Shipley Park Pond Apple project
Address:
Telephone:

DATE	DESCRIPTION	COST
12/20/13	Additional cost for the design change to the handrail brackets.	\$ 532.50
	Total Due*:	\$ 532.50

***This total amount due is in addition to the contract amount and any future change orders.**

Stokes Marine Inc.

PROPERTY OWNER(S)

TONY WALLIS

PRINT NAME

BY: Tony Wallis

SIGN NAME

DATE
