

7. **CONTINUATION OF BUDGET DISCUSSION**

c. City Council Direction to Staff on the Following Budget Issues

iv. Discussion regarding proposed Recreation Center Fees

PROPOSED Recreation Center User Fees As of 7/24/08

Membership Type	Current Fee	Proposed Fee
Resident - Individual		<i>* 5% Increase</i>
Daily	\$3.00	<i>\$3.15</i>
Weekly	\$15.00	<i>\$15.75</i>
Six Month	\$60.00	<i>\$63.00</i>
Annual	\$100.00	<i>\$105.00</i>
Resident - Family		
Daily	\$5.00	<i>\$5.25</i>
Weekly	\$25.00	<i>\$26.25</i>
Six Month	\$100.00	<i>\$105.00</i>
Annual	\$150.00	<i>\$157.50</i>
Member Guest Rates- Individual		<i>*Same as resident rates</i>
Daily	-	<i>\$3.15</i>
Weekly	-	<i>\$15.75</i>
Member Guest Rates-Family		
Daily	-	<i>\$5.25</i>
Weekly	-	<i>\$26.25</i>
City of Sanibel Employee/Retirees - Individual		
Annual	-	<i>\$50.00</i>
City of Sanibel Employee/Retirees - Family		
Annual	-	<i>\$75.00</i>
On Island Employee-Individual		<i>* 5% Increase</i>
Daily	\$4.00	<i>\$4.20</i>
Weekly	\$20.00	<i>\$21.00</i>
Six Month	\$90.00	<i>\$94.50</i>
Annual	\$150.00	<i>\$157.50</i>
On Island Employee - Family		
Daily	\$7.00	<i>\$7.35</i>
Weekly	\$35.00	<i>\$36.75</i>
Six Month	\$150.00	<i>\$157.50</i>
Annual	\$225.00	<i>\$236.25</i>

Membership Type	Current Fee	Proposed Fee
Visitor - Individual		<i>*Based on local market</i>
Daily	\$6.00	<i>\$12.00</i>
Weekly	\$25.00	<i>\$45.00</i>
Six Month	\$120.00	<i>\$235.00</i>
Annual	\$200.00	<i>\$395.00</i>
Visitor - Family		
Daily	\$10.00	<i>\$20.00</i>
Weekly	\$50.00	<i>\$95.00</i>
Six Month	\$200.00	<i>\$395.00</i>
Annual	\$250.00	<i>\$495.00</i>
Lifetime Membership	\$1,000.00	No longer offered
*Charge for refund requests		<i>5 % cancellation fee if registration is cancelled <u>more than</u> 7 calendar days prior to commencement of program. 10% cancellation fee if registration is cancelled thereafter.</i>