CITY OF SANIBEL
RESOLUTION 16-010

APPROVING BUDGET AMENDMENT NO. 2016-013
AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised Beach Parking Fund budget for fiscal year 2016, Budget Amendment 2016-013, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 16th day of February, 2016.

AUTHENTICATION:

Mick Denham, Vice Mayor

Scotty Lynn Kelly, Acting City Clerk

APPROVED AS TO FORM: _____ 2/16/16
Kenneth B. Cuyler, City Attorney Date

Vote of Councilmembers:

Ruane	Excused
Denham	yea
Goss	yea
Harrity	yea
Jennings	yea

Date filed with City Clerk: February 16, 2016

EXHIBIT A

DOCUMENT NUMBER BA 2016-013

CITY OF SANIBEL
BUDGET AMENDMENT

FUND: Beach Parking
DEPT: Various

FUND	ORG	OBJECT	PROJECT	DESCRIPTION	Amount Prior To Change	Incr/(Decr) Revenue	Incr/(Decr) Expense	Amount After Change
				BEACH PARKING FUND				
470	470	337401	40165	Grants from Local Units - TDC	-	1,495,880	-	1,495,880
470	470	337401	40174	Grants from Local Units - TDC	-	40,000	-	40,000
470	470	337401	40162	Grants from Local Units - TDC	-	200,000	-	200,000
470	470	337401	40163	Grants from Local Units - TDC	-	250,000	-	250,000
470	470	389020	N/A	Ending Fund Balance	(1,219,685)	-	1,985,880	766,195
						TOTAL:	$ 1,985,880	$ 1,985,880

PURPOSE:

To budget $1,985,880 in grants received from the Lee County Tourist Development Council (TDC) for various projects in fiscal year 2015-2016 as detailed below:

40165 - Sanibel beach and facility maintenance support;
40174 - Beach erosion monitoring activities;
40162 - Lighthouse fishing pier repairs;
40163 - Lighthouse Beach Park main access boardwalk replacement.

Associated expenditures are already included in the FY2016 adopted budget.

FUNDING SOURCE:

These are new sources of funds from the Lee County TDC. They collectively increase the budget by $1,985,880.

Prepared by:	Approved by:	Resolution #:	Council Date:	Legistar:	Journal #:	Date
S. Chaipel		16-010	2/16/2016			