

7. Second Reading and Public Hearing(s)

10:30 a. m.

b. **ORDINANCE 08-012 AN ORDINANCE AMENDING CITY OF SANIBEL ORDINANCE NO. 07-011 WHICH ESTABLISHED AN UPDATED AND REVISED SCHEDULE OF RECREATION USER FEES FOR CITY OF SANIBEL RECREATION PROGRAMS; PROVIDING FOR THE ESTABLISHMENT OF RECREATION USER FEES FOR CITY OF SANIBEL RECREATION PROGRAMS FOR FISCAL YEAR 2008-09; AUTHORIZING THE CITY MANAGER TO APPROVE NEW ADDITIONAL RECREATION PROGRAMS DURING FISCAL YEAR 2008-09 AND ESTABLISH FEES FOR SUCH PROGRAMS, PROVIDED THE FEES ESTABLISHED DO NOT EXCEED THE COST OF OPERATION OF THE PROGRAM; PROVIDING FOR AN AUTOMATIC ANNUAL INCREASE IN THE RECREATION USER FEES; PROVIDING FOR FUTURE REVISIONS AND AMENDMENTS TO SUCH SCHEDULE OF RECREATION USER FEES BY CITY COUNCIL RESOLUTION; AND PROVIDING AN EFFECTIVE DATE**

CITY OF SANIBEL

ORDINANCE 08-012

AN ORDINANCE AMENDING CITY OF SANIBEL ORDINANCE NO. 07-011 WHICH ESTABLISHED AN UPDATED AND REVISED SCHEDULE OF RECREATION USER FEES FOR CITY OF SANIBEL RECREATION PROGRAMS; PROVIDING FOR THE ESTABLISHMENT OF RECREATION USER FEES FOR CITY OF SANIBEL RECREATION PROGRAMS FOR FISCAL YEAR 2008-09; AUTHORIZING THE CITY MANAGER TO APPROVE NEW ADDITIONAL RECREATION PROGRAMS DURING FISCAL YEAR 2008-09 AND ESTABLISH FEES FOR SUCH PROGRAMS, PROVIDED THE FEES ESTABLISHED DO NOT EXCEED THE COST OF OPERATION OF THE PROGRAM; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Council finds it necessary to revise and update the Schedule of Recreation User Fees for the 2008-09 fiscal year; and

WHEREAS, it is recommended that the City Manager be authorized to approve any new additional Recreation Programs during the 2008-09 fiscal year and establish fees for such programs, provided the fees established do not exceed the cost of operation of the programs; and

WHEREAS, the proposed Recreation Programs and Fee Schedule for fiscal year 2008-09 is set forth as Exhibit "A", which is attached hereto and incorporated herein, with underlining indicating additions and strikethrough indicating deletions.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Sanibel, Florida:

SECTION 1. The Recreation Programs and Fee Schedule set forth as Exhibit "A" is hereby adopted and such fees shall become effective October 1, 2008.

SECTION 2. The City Manager is hereby authorized to approve any new additional Recreation Programs during the 2008-09 fiscal year and establish fees for such programs, provided the fees established do not exceed the cost of operation of the programs.

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SECTION 3. Effective Date.

This Ordinance shall take effect immediately upon adoption, with the Recreation Programs and Fee Schedule as set forth on Exhibit "A" becoming effective on October 1, 2008.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida, this 15th day of July, 2008.

AUTHENTICATION:

Mick Denham, Mayor

Pamela Smith, City Clerk

APPROVED AS TO FORM:

Kenneth B. Cuyler

Kenneth B. Cuyler, City Attorney

7/8/08

Date

Vote of Council Members:

Denham _____
Ruane _____
Jennings _____
Johnston _____
Pappas _____

Date filed with City Clerk: _____

**CITY OF SANIBEL
RECREATION USER FEES**

Program Location/Area	Activity	User Fee 10/1/2008
<u>Seniors & Adult</u>		
Civic Center Aerobics Rm	Aerobics	Included in annual Recreation Center membership or \$2.30 per class <u>\$3.50 per class with Senior Center membership</u>
Civic Center	Facility Rental	\$24.00 per hour or 33% of revenues from vendor whichever is greater
<u>Child/Youth/Adult</u>		
Recreation Center	Summer Recreation (Grades 1-8)	\$58.00 per 1 week session members per week \$85.00 non-members per week \$105.00
Recreation Center	Summer Recreation Teens	\$78.00 per 1 week session
Recreation Center	After School Care	\$264.00 per year (individual facility membership included) \$89.00 tri-annually (individual facility membership included) One School Year members \$530 (trimester \$176.00) non-members \$633 (trimester \$211.00)
Recreation Center	Holiday Recreation	\$63.00 per session 2 week: members \$104.00 non-members \$130.00
Recreation Center	Spring Program	1 week: members \$75 non-members \$94
Recreation Center	Youth Basketball	\$10.00 per person Sponsorship first year— \$274; 2 nd and other years \$220 if banner is usable Per Season: members \$30 non-members \$38

**CITY OF SANIBEL
RECREATION USER FEES**

Recreation Center	Cheerleading	\$52.00 per 16 wk Session Per Season: <u>members \$50</u> <u>non-members \$63</u>
Recreation Center	Youth Volleyball	\$10.00 per person per 10 wk session Per Season: <u>members \$20</u> <u>non-members \$25</u>
Recreation Center	Teen Scene	Included in Recreation Center Membership
Recreation Center-School	Clay Art	\$200.00 per 10 wk Session - 10 Classes
Recreation Center-School	Guitar/Piano and <u>Vocal Music Lessons</u>	\$275 for 11 lessons, per tri-semester or \$825 for 33 lessons <u>\$960 per year / 29 lessons</u> <u>\$320 Trimester payments / 9 lessons</u>
Recreation Center School	Robotics	\$42.00 per Semester
Recreation Center School	Mathletics	\$42.00 per Class
Recreation Center School	Vocal Music Lessons	\$78.00 per Month \$103.00 per 8 wk Session
Recreation Pool	Water Aerobics	Included in Recreation Center Membership
<u>Recreation Pool</u>	<u>Aqua Jogging</u>	<u>members \$5.00 per class</u> <u>non-members \$6.25 per class</u>
Recreation Center	Aerobics	Included in Recreation Center Membership

**CITY OF SANIBEL
RECREATION USER FEES**

Recreation Pool	Swimming Lessons - All	\$15.00 per 8 classes <u>9 - thirty minute lessons</u> <u>members - \$40.00</u> <u>non-members - \$50.00</u>
<u>Recreation Pool</u>	<u>Swimming Lessons - Private</u>	<u>30-minute lesson</u> <u>members - \$20.00</u> <u>non-members - \$25.00</u>
Recreation Pool	Swim Florida Swim Team Registration	\$31.00 annually
Recreation Pool	Sanibel Swim Team Registration	<u>\$10.00 annually</u> <u>May thru August</u> <u>members - \$100.00</u> <u>non-members \$125.00</u>
Recreation Pool	Master Program	\$28.00 annually <u>members - \$50.00 annually</u> <u>non-members \$63.00 annually</u>
Ball Fields	Mens B-Team Sponsor Fee	\$339.00 per team <u>\$530 per season</u>
Ball Fields	Ladies Team Sponsor Fee	\$199.00 per team <u>\$405 per season</u>
Ball Fields	Co-ed Team Sponsor Fee	\$300.00 per team <u>\$495 per season</u>
Sports (Youth)	Background Check Fee	<u>\$25 per coach, per season</u>

(Additions underlined - Deletions strike through)