

## 9. BUDGET

- a. Update on Financial Issues
  - ii. Direction to City Staff Regarding Recreation Center Membership Fees
    - 1. Report on Summer Day Camp

# Youth Day Camp Summer Recreation Program

- Total Attendance:
  - 152 participants in 2007 (10 week program)
  - 189 participants in 2008 (8 week program)
  - \*\*25% increase in enrollment from 2007-2008\*\*
  
- On Island Collaboration / Networking:
  - Big Arts
  - Tarpon Bay Explorers
  - Shell Museum
  - SCCF
  - Historical Museum
  
- Athletics:
  - Golf / The Sanctuary
  - Karate / Rec Center
  - Tennis / Rec Center
  - Archery / Lee County Archery Park
  - Fishing / Bait Box
  - Swim Instruction / Rec Center
  
- Special Activities:
  - Introduction to Juggling
  - Clay Art
  - X-Box / Wii Tournaments
  - Soap Box Derby Challenge
  - Broadway Palm Theatre Trip (Jungle Book / High School Musical)
  - Beach
  - Bowman's Beach Park
  - Community Park
  - Resort Sports Inflatable Activities
  - Calusa Historical Mound Site / Pine Island
  
- Overall Comments:
  - Parents and participants enjoyed the new curriculum and format presented for the summer of 2008. The increase in on-island trips and recreation center focused activities was well received. The new "teen room" and the water features pool were the most popular areas of the summer!