



Public Works Department Capital Improvement Projects As of October 4, 2016

Planning / Bidding Status						Construction Project Status			
PROJECT TITLE	PROJECT SUMMARY	BUDGETED FUNDS	FUNDING SOURCE	BIDDING PROCESS	ANTICIPATED CONSTRUCTION	CONTRACT AWARDED	CONTRACT AMOUNT	CONTRACTOR	STATUS
<i>Bowman's Beach Road Shared Use Path</i>	Install proposed path along Bowman's Beach Road from San-Cap Road to Beach Park.	\$200,000	BEACH PARKING	Spring 2014	2015/2016	September 6, 2014	\$190,000.00	Bateman Contracting	DEP currently revising agreement language. Awaiting receipt of new agreement.
<i>Tarpon Bay @ Island Inn</i>	Intersection improvements	\$104,000	General	Fall 2015	Early 2016	February 16, 2016	\$76,646.00	Seaton Paving and Sitework, Inc.	Complete
<i>Wulfert/Wildlife Drive Roadway and Path Improvements</i>	Shared Use Path construction and roadway improvements	\$180,000	General	2018/2019	2018/2019	N/A	N/A	N/A	FLAP Grant in Progress
<i>Tarpon Bay Road (north) Shared Use Path</i>	Shared Use Path construction			2018/2019	2018/2019	N/A	N/A	N/A	FLAP Grant in Progress
<i>2016 Street Resurfacing</i>	Resurfacing of various streets and radius widening.	\$600,000	Fuel Tax	Spring 2016	Summer 2016	July 19, 2016	\$414,999.00	Community Asphalt Corp.	Substantially Complete
<i>2016 Shared Use Path Repairs</i>	Miscellaneous repair work.	\$150,000	General	Spring 2016	Summer 2016	July 19, 2016	\$113,560.00	Seaton Paving and Sitework, Inc.	Scheduled start date October 1, 2016
<i>Lighthouse Cottages Interior Rehabilitation</i>	Interior repairs and refurbishment of two historic cottages located at Lighthouse Beach Park	\$285,000	Beach Parking	Fall 2015	Spring 2016	December 1, 2015	\$42,750 (for design only)	Stultz, Inc.	Application for State Preservation Grant underway
<i>Bowman's Bayou Wildlife Boardwalk Lookout</i>	Construct a wildlife lookout at Bowman's Beach Park above Clam Bayou	\$200,000	TDC	Summer 2016		N/A	N/A	N/A	Survey work complete
<i>Tarpon Bay Beach Restroom</i>	Construct restroom at Tarpon Bay Beach area	\$530,000	TDC	Spring 2016	Summer 2016	N/A	N/A	N/A	Design work underway

* (TDC) indicates Tourist Development Council Funding