

**CITY OF SANIBEL  
RESOLUTION 17-024**

**APPROVING BUDGET AMENDMENT NO. 2017-019  
AND PROVIDING AN EFFECTIVE DATE**

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Sanibel, Florida:

**SECTION 1.** The revised General, Capital Acquisition, and Building Department fund budgets for fiscal year 2017, Budget Amendment 2017-019, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

**SECTION 2.** Effective date.

This resolution shall take effect immediately upon adoption.

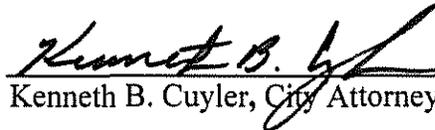
**DULY PASSED AND ENACTED** by the Council of the City of Sanibel, Florida this 4<sup>th</sup> day of April, 2017.

**AUTHENTICATION:**

  
\_\_\_\_\_  
Kevin Ruane, Mayor

  
\_\_\_\_\_  
Pamela Smith, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Kenneth B. Cuyler, City Attorney      Date

Vote of Councilmembers:

Ruane	<u>yea</u>
Denham	<u>yea</u>
Goss	<u>yea</u>
Jennings	<u>yea</u>
Maughan	<u>yea</u>

Date filed with City Clerk: April 4, 2017

CITY OF SANIBEL  
BUDGET AMENDMENT

FUND: Various  
DEPT: Various

FUND	ORG	OBJECT	PROJECT	DESCRIPTION	Amount Prior To Change	Incr/(Decr) Revenue	Incr/(Decr) Expense	Amount After Change
<b>GENERAL FUND</b>								
001	0011500	434000	N/A	Other Contractual Services (Planning)	100,000	-	(45,000)	55,000
001	0018100	991180	N/A	Transfer to Capital Projects Fund	1,175,964	-	45,000	1,220,964
<b>CAPITAL PROJECTS FUND</b>								
300	3001290	664000	90001	Governmental Software Upgrade	22,300	-	45,000	67,300
300	300	381010	N/A	Transfer from General Fund	1,175,964	45,000	-	1,220,964
<b>BUILDING DEPARTMENT FUND</b>								
169	1692400	664000	90001	Governmental Software Upgrade	-	-	45,000	45,000
169	169	389020	N/A	Budgeted Ending Fund Balance	729,710	-	(45,000)	684,710
					TOTAL:	\$ 45,000	\$ 45,000	

**PURPOSE:** To appropriate an additional \$90,000 in funding for FY 2017 implementation costs of EnerGov permitting software from Tyler Technologies, Inc. The FY 2017 adopted budget includes \$22,300 in funding for the continued implementation of upgraded software solutions (page 193 of adopted budget). Total project cost for FY 2017 is \$112,300. Full implementation will take place over 2 years. See staff memo for more information.

**FUNDING SOURCE:** This amendment increases the FY 2017 budget by \$45,000 (the amount of the transfer between the General fund and the Capital Projects fund).

Prepared by: S. Chalpel      Reviewed by: \_\_\_\_\_      Resolution #: 17-024      Council Date: 4/4/2017      Legistar: \_\_\_\_\_      Journal #: \_\_\_\_\_      Date: \_\_\_\_\_