CITY OF SANIBEL
RESOLUTION 17-077

APPROVING BUDGET AMENDMENT NO. 2018-002
AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised Beach Parking budget for fiscal year 2018, Budget Amendment 2018-002, a true copy of which is hereto attached as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 7th day of November, 2017.

AUTHENTICATION:

Kevin Ruane, Mayor

Pamela Smith, City Clerk

APPROVED AS TO FORM: Kenneth B. Cuyler, City Attorney Date 11/7/17

Vote of Councilmembers:

Ruane	aye
Denham	excused
Goss	aye
Maughan	aye

Date filed with City Clerk: November 7, 2017

EXHIBIT A

DOCUMENT NUMBER BA2018-002

CITY OF SANIBEL
BUDGET AMENDMENT

FUND: Beach Parking
DEPT: Public Works

FUND	ORG	OBJECT	PROJECT	DESCRIPTION	Amount Prior To Change	Incr/(Decr) Revenue	Incr/(Decr) Expense	Amount After Change
				BEACH PARKING				
470	470	337401	40165	TDC Beach Maintenance Grant	-	1,467,000	-	1,467,000
470	470	337401	40174	TDC Beach & Shoreline Survey	40,000	40,000	-	80,000
470	470	337401	40189	TDC Bowmans Beach Walkover	-	80,000	-	80,000
470	470	337401	40163	TDC Turner Beach Shoreline	-	30,000	-	30,000
470	4704100	431000	40174	Professional Services	-	-	40,000	40,000
470	4704100	663000	40163	Improvements Other Than Buildings	-	-	30,000	30,000
470	470	389020	N/A	Budgeted Ending Fund Balance	(1,861,013)	-	1,547,000	(314,013)
						TOTAL:	$ 1,617,000	$ 1,617,000

PURPOSE:

To budget $1,617,000 in grants received from the Lee County Tourist Development Council (TDC) for various projects in fiscal year 2018 as detailed below:

401656 - Sanibel beach and facility maintenance support;
401747 - Beach erosion monitoring activities;
401897 - Bowmans Beach dune walkover repairs;
401630 - Shoreline stabilization at Turner Beach Park.

FUNDING SOURCE:

These are new sources of funds from the Lee County TDC. They collectively increase the FY2018 budget by $1,617,000.

Prepared by:	Reviewed by:	Resolution #:	Council Date:	Legistar:	Journal #:	Date
S. Chaipel		17-077	11/7/2017			