



**EXHIBIT A**  
**FISCAL YEAR 2017/2018 SOLID WASTE RATES**

**ANNUAL RESIDENTIAL GARBAGE/VEGETATION/RECYCLING RATES<sup>(1)</sup>**

**Curbside Collection**

Collection Costs (Garbage & Veg.)	\$	148.04
Collection Costs (Recycling)	\$	35.48
Disposal Costs (Landfill/Surcharge)	\$	67.97
Disposal Costs (Vegetation)	\$	23.85
Administrative Charge	\$	12.68
<b>Total Annual Rate</b>	<b>\$</b>	<b>288.02</b>

**House Collection<sup>(2)</sup>**

Collection Costs (Garbage & Veg.)	\$	213.50
Collection Costs (Recycling)	\$	59.95
Disposal Costs (Landfill/Surcharge)	\$	67.97
Disposal Costs (Vegetation)	\$	23.85
Administrative Charge	\$	16.43
<b>Total Annual Rate</b>	<b>\$</b>	<b>381.70</b>

Optional second weekly garbage collection rate: \$5.36 per week (this rate is prorated per week for the subscription period, minimum subscription period of 6 months).

**MONTHLY COMMERCIAL CAN CURB SERVICE SOLID WASTE RATES<sup>(3)</sup>** (Based on 48.5 lbs./can)  
(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	101.60
Disposal Costs	\$	17.42
<b>Total Monthly Rate</b>	<b>\$</b>	<b>119.02</b>

**Once Weekly Can Service**

Collection Costs	\$	59.69
Disposal Costs	\$	8.71
<b>Total Monthly Rate</b>	<b>\$</b>	<b>68.40</b>

Extra Pick-up Charge per Can = \$22.01

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 119.02	\$ 238.04	\$ 357.06	\$ 476.08	\$ 595.10	\$ 714.12
1 X Week	\$ 68.40	\$ 136.80	\$ 205.20	\$ 273.60	\$ 342.00	\$ 410.40

**MONTHLY COMMERCIAL CAN CURB SERVICE VEGETATION RATES<sup>(3)</sup>** (Based on 44.4 lbs./can)  
(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	87.68
Disposal Costs	\$	5.60
<b>Total Monthly Rate</b>	<b>\$</b>	<b>93.28</b>

**Once Weekly Can Service**

Collection Costs	\$	58.47
Disposal Costs	\$	2.80
<b>Total Monthly Rate</b>	<b>\$</b>	<b>61.27</b>

Extra Pick-up Charge per Can = \$20.65

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 93.28	\$ 186.56	\$ 279.84	\$ 373.12	\$ 466.40	\$ 559.68
1 X Week	\$ 61.27	\$ 122.54	\$ 183.81	\$ 245.08	\$ 306.35	\$ 367.62

<sup>1</sup> Rates based on service three times a week, one for regular trash, one for vegetative debris and one for recycling. Regular trash service includes collection of white goods (appliances) and bulky goods (furniture) at no additional charge. Also based on an average yearly production rate of 1.64 tons per home, and a composition rate of 50% solid waste, 50% vegetation (based on 0.82 tons/year/home of solid waste; 0.82 tons/year/home of vegetation).

<sup>2</sup> House (back door) collection includes back door collection service for solid waste and recycling only, vegetation collection is available as a curbside service only.

<sup>3</sup> Rates based on bid prices for FY 17/18, 15% franchise fee & \$25/ton disposal surcharge for garbage.

**MONTHLY COMMERCIAL CAN BACK DOOR SERVICE SOLID WASTE RATES** (Based on 48.5 Lbs. / can)

(1 Can = 64 Gallons)

**Twice Weekly Can Service**

Collection Costs	\$	157.69
Disposal Costs	\$	17.42
<b>Total Monthly Rate</b>	<b>\$</b>	<b>175.11</b>

**Once Weekly Can Service**

Collection Costs	\$	87.73
Disposal Costs	\$	8.71
<b>Total Monthly Rate</b>	<b>\$</b>	<b>96.44</b>

Extra Pick-up Charge per Can = \$8.48

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 175.11	\$ 350.22	\$ 525.33	\$ 700.44	\$ 875.55	\$ 1,050.66
1 X Week	\$ 96.44	\$ 192.88	\$ 289.32	\$ 385.76	\$ 482.20	\$ 578.64

**MONTHLY COMMERCIAL CAN BACK DOOR SERVICE VEGETATION RATES** (Based on 44.4 lbs/can)

**Twice Weekly Can Service**

Collection Costs	\$	143.76
Disposal Costs	\$	5.60
<b>Total Monthly Rate</b>	<b>\$</b>	<b>149.36</b>

**Once Weekly Can Service**

Collection Costs	\$	86.51
Disposal Costs	\$	2.80
<b>Total Monthly Rate</b>	<b>\$</b>	<b>89.31</b>

Extra Pick-up Charge per Can = \$7.12

	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
2 X Week	\$ 149.36	\$ 298.72	\$ 448.08	\$ 597.44	\$ 746.80	\$ 896.16
1 X Week	\$ 89.31	\$ 178.62	\$ 267.93	\$ 357.24	\$ 446.55	\$ 535.86

**COMMERCIAL SOLID WASTE CUBIC YARD RATES** (Based on 153 lbs. per cubic yard; disposal

cost / cubic yard = \$3.48 with no franchise fee)

**MONTHLY COMMERCIAL SOLID WASTE CUBIC YARD RATES**  
**EQUIPMENT CHARGES INCLUDED**

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
<b>2.00 YARD</b>	\$6.00	\$ 120.73	\$ 234.42	\$ 348.09	\$ 461.76	\$ 575.46	\$ 689.13	\$ 42.01
<b>4.00 YARD</b>	\$8.00	\$ 236.78	\$ 464.12	\$ 691.48	\$ 918.84	\$ 1,146.19	\$ 1,373.55	\$ 84.02
<b>6.00 YARD</b>	\$10.00	\$ 337.46	\$ 663.14	\$ 988.84	\$ 1,314.53	\$ 1,640.21	\$ 1,965.71	\$ 126.04
<b>8.00 YARD</b>	\$12.00	\$ 427.68	\$ 841.26	\$ 1,254.84	\$ 1,668.40	\$ 2,081.98	\$ 2,495.54	\$ 150.39
<b>ROLL OUT</b>		\$ 5.88	\$ 11.76	\$ 17.64	\$ 23.52	\$ 29.40	\$ 35.28	

**COMMERCIAL VEGETATION CUBIC YARD RATES** (Based on 140 lbs. per cubic yard; disposal cost/cubic yard = \$1.73 w/no franchise fee)

**MONTHLY COMMERCIAL VEGETATION CUBIC YARD RATES**  
**EQUIPMENT CHARGES INCLUDED**

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
<b>2.00 YARD</b>	\$6.00	\$ 84.15	\$ 161.22	\$ 238.32	\$ 315.41	\$ 392.48	\$ 469.58	\$ 33.48
<b>4.00 YARD</b>	\$8.00	\$ 163.58	\$ 317.76	\$ 471.93	\$ 626.09	\$ 780.28	\$ 934.45	\$ 66.96
<b>6.00 YARD</b>	\$10.00	\$ 227.58	\$ 443.39	\$ 659.20	\$ 875.01	\$ 1,090.82	\$ 1,306.64	\$ 100.45
<b>8.00 YARD</b>	\$12.00	\$ 281.18	\$ 548.21	\$ 815.27	\$ 1,082.33	\$ 1,349.38	\$ 1,616.42	\$ 116.28

**ROLL-OFF RATES/CONSTRUCTION CONTAINERS**

(No Franchise Fee or Disposal Fee)

Per Dump Rate	\$	290.00
Per Ton Disposal Rate/Solid Waste	\$	45.45
Per Ton Disposal Rate/Vegetation	\$	24.72

**MONTHLY COMMERCIAL SOLID WASTE COMPACTOR RATES (Compaction Rate = 4:1)**

CONTAINER SIZE	MONTHLY EQUIPMENT CHARGE *	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA DUMP
<b>4.00 YARD</b>	\$490.00	\$ 796.38	\$ 1,592.76	\$ 2,389.14	\$ 3,185.52	\$ 3,981.90	\$ 4,778.28	\$ 226.15
<b>6.00 YARD</b>	\$540.00	\$ 1,148.06	\$ 2,296.12	\$ 3,444.18	\$ 4,592.24	\$ 5,740.30	\$ 6,888.36	\$ 325.12
<b>8.00 YARD</b>	\$580.00	\$ 1,468.69	\$ 2,937.38	\$ 4,406.07	\$ 5,874.76	\$ 7,343.45	\$ 8,812.14	\$ 406.42

\* These are maximum rates that can be negotiated

## RECYCLING RATES

### RESIDENTIAL CURBSIDE RECYCLING PROGRAM RATE

- ◆ Advanced Disposal Services agrees to continue to operate the Sanibel residential curbside-recycling program under the terms and conditions as directed by the City.

### CONDOMINIUM RECYCLING PROGRAM RATES (5 UNITS OR MORE)

- ◆ Condominiums will not be charged for recycling.

### COMMERCIAL/MULTI-FAMILY RECYCLING PROGRAM RATES:

- ◆ Commercial Cardboard Monthly Rates:

CONTAINER SIZE	1 X WK	2 X WK	EXTRA DUMP
<b>4.00 YARD</b>	\$ 81.56	\$ 163.12	\$ 58.82
<b>6.00 YARD</b>	\$ 122.35	\$ 244.70	\$ 88.24
<b>8.00 YARD</b>	\$ 163.14	\$ 326.28	\$ 100.00

- ◆ Commercial Mixed Recyclable Monthly Rates:

Option 1: 96-gallon toter containers: \$26.00 per toter per month with one collection per week.

Option 2: 18-gallon bins: \$5.61 per bin per month with one collection per week.

Option 3: Portable rack system: Negotiable

City will provide one 18-gallon recycling container to commercial customers. All other container costs will be the responsibility of the commercial customer at cost.

## MISCELLANEOUS CHARGES

### SPECIAL/EXTRA PICK-UPS

- ◆ Arrangements for special pick-ups must be called into Advanced Disposal's office in advance.
- ◆ Unbundled curbside vegetation collection for residential customers will be provided at: \$19.68 per cubic yard, including disposal.
- ◆ Unbundled vegetation collection for commercial customers will be provided at: \$19.68 per cubic yard, including disposal.
- ◆ Commercial customer white goods: \$29.41 per item.
- ◆ Commercial customer bulky goods: \$17.65 per cubic yard.

## OTHER

- ◆ A \$25.00 per ton City solid waste disposal surcharge has been included in the above rates. Advanced Disposal Services will return to the City \$25.00 per ton of commercial solid waste collected on Sanibel based on actual tonnage generated monthly. Surcharge on residential solid waste will be collected by the City through the solid waste assessment on the annual tax bill.