

8.

BUDGET

- a. Update on Financial Issues
- ii. Direction to City Staff Regarding Recreation Center Membership Fees
 - 1. Report on Summer Day Camp

Youth Day Camp Summer Recreation Program

- Total Attendance:
 - 152 participants in 2007 (10 week program)
 - 189 participants in 2008 (8 week program)
 - **25% increase in enrollment from 2007-2008**

- On Island Collaboration / Networking:
 - Big Arts
 - Tarpon Bay Explorers
 - Shell Museum
 - SCCF
 - Historical Museum

- Athletics:
 - Golf / The Sanctuary
 - Karate / Rec Center
 - Tennis / Rec Center
 - Archery / Lee County Archery Park
 - Fishing / Bait Box
 - Swim Instruction / Rec Center

- Special Activities:
 - Introduction to Juggling
 - Clay Art
 - X-Box / Wii Tournaments
 - Soap Box Derby Challenge
 - Broadway Palm Theatre Trip (Jungle Book / High School Musical)
 - Beach
 - Bowman's Beach Park
 - Community Park
 - Resort Sports Inflatable Activities
 - Calusa Historical Mound Site / Pine Island

- Overall Comments:
 - Parents and participants enjoyed the new curriculum and format presented for the summer of 2008. The increase in on-island trips and recreation center focused activities was well received. The new "teen room" and the water features pool were the most popular areas of the summer!