

Department	Grade	Job Title	FY 2020 As Approved			FY 2020 As Adjusted		
			FT	FTE	Total	FT	FTE	Total
Legislative	24	City Clerk	1.00	-	1.00	1.00	-	1.00
	19	Deputy City Clerk	1.00	-	1.00	1.00	-	1.00
	17	Support Services Assistant	3.00	-	3.00	1.00	-	1.00
LEGISLATIVE TOTALS			5.00	-	5.00	3.00	-	3.00
Administration	26	Administrative Services Director	-	0.75	0.75	-	0.75	0.75
	20	Executive Assistant to City Manager	1.00	-	1.00	1.00	-	1.00
	21	Human Resources Generalist	1.00	-	1.00	1.00	-	1.00
	20	Administrative Services Technician	-	-	-	-	-	-
	Contract	City Manager	1.00	-	1.00	1.00	-	1.00
ADMINISTRATION TOTALS			3.00	0.75	3.75	3.00	0.75	3.75
Information Technology	24	IT Director	1.00	-	1.00	1.00	-	1.00
	21	Network Administrator	1.00	-	1.00	1.00	-	1.00
	19	Computer Support Specialist	2.00	-	2.00	2.00	-	2.00
	16	Administrative Secretary	-	0.75	0.75	-	0.75	0.75
INFORMATION TECHNOLOGY TOTALS			4.00	0.75	4.75	4.00	0.75	4.75
Finance	26	Finance Director	1.00	-	1.00	1.00	-	1.00
	24	Accounting Operations Manager	1.00	-	1.00	1.00	-	1.00
	23	Accounting Systems-Revenue Manager	1.00	-	1.00	1.00	-	1.00
	22	Accounts Payable-Cashiering Supervisor	1.00	-	1.00	1.00	-	1.00
	22	Senior Accountant	0.75	-	0.75	0.75	-	0.75
	20	Benefits and Payroll Specialist	1.00	-	1.00	1.00	-	1.00
	18	Fiscal Assistant	2.00	-	2.00	2.00	-	2.00
FINANCE TOTALS			7.75	-	7.75	7.75	-	7.75
Legal	19	Paralegal	-	0.75	0.75	-	0.75	0.75
LEGAL TOTALS			-	0.75	0.75	-	0.75	0.75
Police	26	Chief of Police	1.00	-	1.00	1.00	-	1.00
	24	Deputy Chief Of Police	1.00	-	1.00	1.00	-	1.00
	23	Lieutenant	4.00	-	4.00	4.00	-	4.00
	22	Sergeant	3.50	-	3.50	3.50	-	3.50
	20	Coporal	4.00	-	4.00	4.00	-	4.00
	19	Police Officer	12.00	1.75	13.75	12.00	-	12.00
	19	Computer Support Specialist	1.00	-	1.00	1.00	-	1.00
	19	Emergency Management Specialist	1.00	-	1.00	1.00	-	1.00
	19	Facility Maintenance Supervisor	0.20	-	0.20	-	-	-
	19	Lead Dispatcher	1.00	-	1.00	1.00	-	1.00
	18	Senior Administrative Assistant	1.00	-	1.00	1.00	-	1.00
	18	Senior Dispatcher	4.00	0.50	4.50	4.00	-	4.00
	18	Police Records Specialist	1.00	-	1.00	1.00	-	1.00
	17	Support Services Assistant	1.00	-	1.00	1.00	-	1.00
	POLICE TOTALS			35.70	2.25	37.95	35.50	-
Natural Resources	26	Natural Resources Director	0.25	-	0.25	0.25	-	0.25
	26	Deputy Natural Resources Director	0.75	-	0.75	0.75	-	0.75
	20	Environmental Specialist	1.00	-	1.00	1.00	-	1.00
	19	Conservation Officer	1.00	-	1.00	1.00	-	1.00
NATURAL RESOURCES TOTALS			3.00	-	3.00	3.00	-	3.00

Department	Grade	Job Title	FY 2020 As Approved			FY 2020 As Adjusted		
			FT	FTE	Total	FT	FTE	Total
Community Services	27	Director/City Engineer	0.60	-	0.60	0.60	-	0.60
	19	Support Services Supervisor	1.00	-	1.00	1.00	-	1.00
Subtotal			1.60	-	1.60	1.60	-	1.60
Building Branch	24	Building Official	1.00	-	1.00	1.00	-	1.00
	23	Deputy Building Official	1.00	-	1.00	1.00	-	1.00
	19	Building Inspector	-	0.80	0.80	-	0.80	0.80
	17	Senior Permit Technician	1.00	-	1.00	1.00	-	1.00
	17	Licensing and Permit Technician	2.00	-	2.00	2.00	-	2.00
	16	Permit Technician	1.00	-	1.00	1.00	-	1.00
	15	Records Retrieval Clerk	0.50	-	0.50	0.50	-	0.50
Subtotal			6.50	0.80	7.30	6.50	0.80	7.30
Planning Branch	24	Planning Supervisor	1.00	-	1.00	1.00	-	1.00
	21	Planner	4.00	-	4.00	4.00	-	4.00
	19	Senior Code Enforcement Officer	1.00	-	1.00	1.00	-	1.00
	18	Code Enforcement Officer	1.00	-	1.00	1.00	-	1.00
	17	Support Services Assistant	1.00	-	1.00	1.00	-	1.00
	17	Administrative Assistant	1.00	-	1.00	1.00	-	1.00
	15	Records Retrieval Clerk	0.50	-	0.50	0.50	-	0.50
Subtotal			9.50	-	9.50	9.50	-	9.50
Public Works Operations	25	Deputy Public Works Director	1.00	-	1.00	1.00	-	1.00
	24	Assistant City Engineer	1.00	-	1.00	1.00	-	1.00
	21	Public Works Operations Manager	1.00	-	1.00	1.00	-	1.00
	19	Garage Supervisor	1.00	-	1.00	1.00	-	1.00
	19	Engineering Technician	1.00	-	1.00	1.00	-	1.00
	17	Mechanic	1.00	-	1.00	1.00	-	1.00
Subtotal			6.00	-	6.00	6.00	-	6.00
Transportation Branch	21	Streets Superintendent	1.00	-	1.00	1.00	-	1.00
	21	Engineering Intern	0.50	-	0.50	0.50	-	0.50
	19	Lead Operator/Assistant Streets Super	1.00	-	1.00	1.00	-	1.00
	18	Equipment Operator-Crew Leader	1.00	-	1.00	1.00	-	1.00
	17	Tradesworker	7.00	-	7.00	7.00	-	7.00
Subtotal			10.50	-	10.50	10.50	-	10.50
Public Facilities	18	Tradesworker II	1.00	-	1.00	1.00	-	1.00
	17	Tradesworker	2.00	-	2.00	4.00	-	4.00
Subtotal			3.00	-	3.00	5.00	-	5.00
COMMUNITY SERVICES TOTALS			37.10	0.80	37.90	39.10	0.80	39.90

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			FT	FTE	Total	FT	FTE	Total	
Recreation	24	Recreation Director	1.00	-	1.00	-	-	-	*
	19	Facility Maintenance Supervisor	0.80	-	0.80	-	-	-	*
	19	Seniors Program Manager	1.00	-	1.00	-	-	-	*
	19	Recreation Programs Specialist	1.00	-	1.00	-	-	-	*
	19	Recreation Services Supervisor	1.00	-	1.00	-	-	-	*
	19	Aquatics Manager	1.00	-	1.00	-	-	-	*
	18	Recreation Program Coordinator	2.00	-	2.00	-	-	-	*
	17	Seniors Program Recreation Assistant	1.00	-	1.00	-	-	-	*
	17	Lead Recreation Services Assistant	1.00	-	1.00	-	-	-	*
	17	Tradesworker	2.00	-	2.00	-	-	-	*
	15	Recreation Services Assistant	-	5.70	5.70	-	-	-	*
	15	Lead Recreation Aide	-	0.75	0.75	-	-	-	*
	13	Lifeguard	-	5.00	5.00	-	-	-	*
	13	Recreation Aide	-	4.40	4.40	-	-	-	*
RECREATION TOTALS			11.80	15.85	27.65	-	-	-	*
TOTAL GOVERNMENTAL FUNDS			107.35	21.15	128.50	95.35	3.05	98.40	*
Utility	27	Director/City Engineer	0.20	-	0.20	0.20	-	0.20	
	22	Senior Accountant	0.25	-	0.25	0.25	-	0.25	
	22	Utility Maintenance Supervisor/Electrician	1.00	-	1.00	1.00	-	1.00	
	22	Chief, Wastewater Plant Operator	1.00	-	1.00	1.00	-	1.00	
	21	Lead Wastewater Plant Operator	1.00	-	1.00	1.00	-	1.00	
	21	Accountant	1.00	-	1.00	1.00	-	1.00	
	19	Administrative Support Specialist	1.00	-	1.00	1.00	-	1.00	
	18,19, 20	Utility Maintenance Technician	5.00	1.00	6.00	5.00	1.00	6.00	
	18,19, 20	Wastewater Plant Operator	5.00	-	5.00	5.00	-	5.00	
	17	Tradesworker	1.00	-	1.00	2.00	-	2.00	*
UTILITY TOTALS			16.45	1.00	17.45	17.45	1.00	18.45	*
Beach Parking	27	Community Services Director/City Engineer	0.20	-	0.20	0.20	-	0.20	
	21	Parks Maintenance Manager	1.00	-	1.00	1.00	-	1.00	
	17	Tradesworker	7.00	-	7.00	7.00	-	7.00	
	21	Engineering Intern	0.50	-	0.50	0.50	-	0.50	
	18	Lead Tradesworker	1.00	-	1.00	1.00	-	1.00	
Public Works Subtotal			9.70	-	9.70	9.70	-	9.70	
Natural Resources	26	Natural Resources Director	0.75	-	0.75	0.75	-	0.75	
	26	Deputy Natural Resources Director	0.25	-	0.25	0.25	-	0.25	
	20	Environment Specialist	1.00	-	1.00	1.00	-	1.00	
Natural Resources Subtotal			2.00	-	2.00	2.00	-	2.00	
Public Safety	22	Sergeant	0.50	-	0.50	0.50	-	0.50	
	19	Police Officer	4.00	0.88	4.88	4.00	-	4.00	*
	18	Police Aide Supervisor	1.00	-	1.00	1.00	-	1.00	
	16	Senior Police Aide	1.00	-	1.00	1.00	-	1.00	
	15	Police Aide	5.00	5.00	10.00	5.00	-	5.00	*
Public Safety Subtotal			11.50	5.88	17.38	11.50	-	11.50	*
BEACH PARKING TOTALS			23.20	5.88	29.08	23.20	-	23.20	*
TOTAL ENTERPRISE FUNDS			39.65	6.88	46.53	40.65	1.00	41.65	*
CITY WIDE TOTALS			147.00	28.03	175.03	136.00	4.05	140.05	*

FTE equates to a full-time equivalent employee, 40 hours per week, 2,080 hours per year. A fractional FTE works less than full-time and does not accrue benefits.

* Indicates change from previously approved authorized position