

10. **OLD BUSINESS**

c. Recreation Center Updates and Request for Policy Direction

ii. Policy Updates

3. Expansion of Water Aerobics Program to twice per day and **RESOLUTION 08-138 APPROVING BUDGET AMENDMENT/TRANSFER NO. 2008-002 AND PROVIDING AN EFFECTIVE DATE** (To appropriate \$6,000 from ending fund balance to add a second water aerobics to alleviate the overcrowding in the existing class. This amendment does **NOT** increase the FY 08-09 budget)

MEMORANDUM

DATE: September 26, 2008

TO: Judie Zimomra, City Manger

FROM: Chris Deal, Recreation Director

SUBJECT: Request to expand Water Aerobics Classes at the Recreation Center

Participation numbers and requests

As a policy, the Water Aerobics Classes are included for membership and daily pass holders at the Recreation Center. The water aerobics class has experienced very a high level of participation since opening the facility. For example, last February the Center experienced several days of 45 to 50 participants coming to the morning water aerobics class. The features pool, where water aerobics are held, has a recommended limit of 30 participants per class. With the overflow of participants, the class has to be moved to the lap pool, which sometimes causes a conflict with lap swimming. With this, several of our patrons have complained of the overcrowding.

Program Recommendation

With the busy season approaching, staff has recommended to expand the water aerobics by one class in the mornings, Monday through Saturday at 10:30am. This class would follow the current 9:00am class being offered and alleviate the over crowding in the class. The program is recommended to start in November and run through the month of May. This proposal was approved by the Parks and Recreation Committee for Council consideration.

Financial information

The cost of the increase would be \$6,000 for an instructor from November through May. Currently there is \$154,541 in the Recreation Center Fund Balance account, as generated from membership fees. A budget amendment is recommended to take the \$6,000 from the available fund balance.

September 26, 2008

To: Sanibel City Council

From: Armand Ball, Chair, Parks and Recreation Advisory Committee

Re: Request for Funding for An Additional Water Aerobics Session for November-May

At the September 25, 2008 meeting of the City's Park and Recreation Advisory Committee, the Committee discussed the proposed addition of another Water Aerobics class for the winter season, November, 2008 – May, 2009. This would require another instructor or additional hours for the present instructor.

The Committee recommends that Council approve the allocation of \$6000 from the reserve of membership fees to cover the cost of an instructor for a second water aerobics class at the Recreation Center for the period November, 2008 - May, 2009.

RESOLUTION NO. 08-138

**APPROVING BUDGET AMENDMENT/TRANSFER NO. 2009-002 AND
PROVIDING AN EFFECTIVE DATE**

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised General Fund for fiscal year 2008-2009, Budget Amendment/Transfer BA 2009-002 true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 7th day of October 2008.

AUTHENTICATION:

Mick Denham, Mayor

Pamela Smith, City Clerk

APPROVED AS TO FORM: *Kenneth B. Cuyler*
Kenneth B. Cuyler, City Attorney

10/1/08
Date

Vote of Councilmembers:

Denham _____

Ruane _____

Jennings _____

Johnston _____

Pappas _____

Date filed with City Clerk: _____

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