

10. **OLD BUSINESS**

- a. Proposal from Sanibel Dog Club, Inc. to develop a Dog Park, financed by the Sanibel Dog Club, Inc., on City owned property and adjacent SCCF property (proposed to be acquired by the City in exchange for other City lands in Sanibel Gardens Subdivision), such parcels previously used as a burn site after Hurricane Charley and generally located adjacent to and north of Island Inn Road and extending from approximately .25 miles to approximately .33 miles west of Tarpon Bay Road.
- v. Public Works Department estimate of certain Dog Park costs

08/08

**Estimate of Dog Park Costs**

I. Fountain w/Doggie Attachment		
- Purchase (including shipping)		= \$3,200
- Installation of fountain		= 750
- Concrete slab		= 700
- Water service to fountain		= <u>1,500</u>
	Total	= \$6,150
II. Animal Proof Garbage/Recycling Can		= \$1,900
III. Maintenance		
1. Mulch		
- Spraying		
Labor:		
4 hours every 2 weeks		
104 hours/year X \$27.24/hr		= \$2,830
Equipment (Pickup)		
104 hours/year X \$10.00/hr		= \$1,040
Chemicals:		
\$100/year		= \$ 100
	Total	= \$3,970
1. (Alternate) Sod		
Mowing & Trimming		
Labor		
2 hours/week for 6 months		= 52 hours
2 hours/month for 6 months		= <u>12 hours</u>
	Total	= 64 hours/year
64 hours/year X \$27.24/hr		= \$1,740
Equipment (pickup & mower)		
64 hours/year X \$10.00/hr		= 640
	Total	= \$2,380

## Estimate of Dog Park Costs (Con't)

### 2. Garbage & Recycling

(Empty 3 times per week)

Labor:  
3 hours/week X 52 wks/yr = 156hrs/year  
156 hours/year X \$27.24/hr = \$4,250

Equipment (pickup)  
156 hours/yr X \$10/hr = \$1,560

Bags (\$50/yr) = 50

Total = \$5,860

Totals:

Capital Costs = \$8,050

Maintenance Cost (Annual) = \$9,830 (w/Mulch)  
Or \$8,240 (w/Sod)