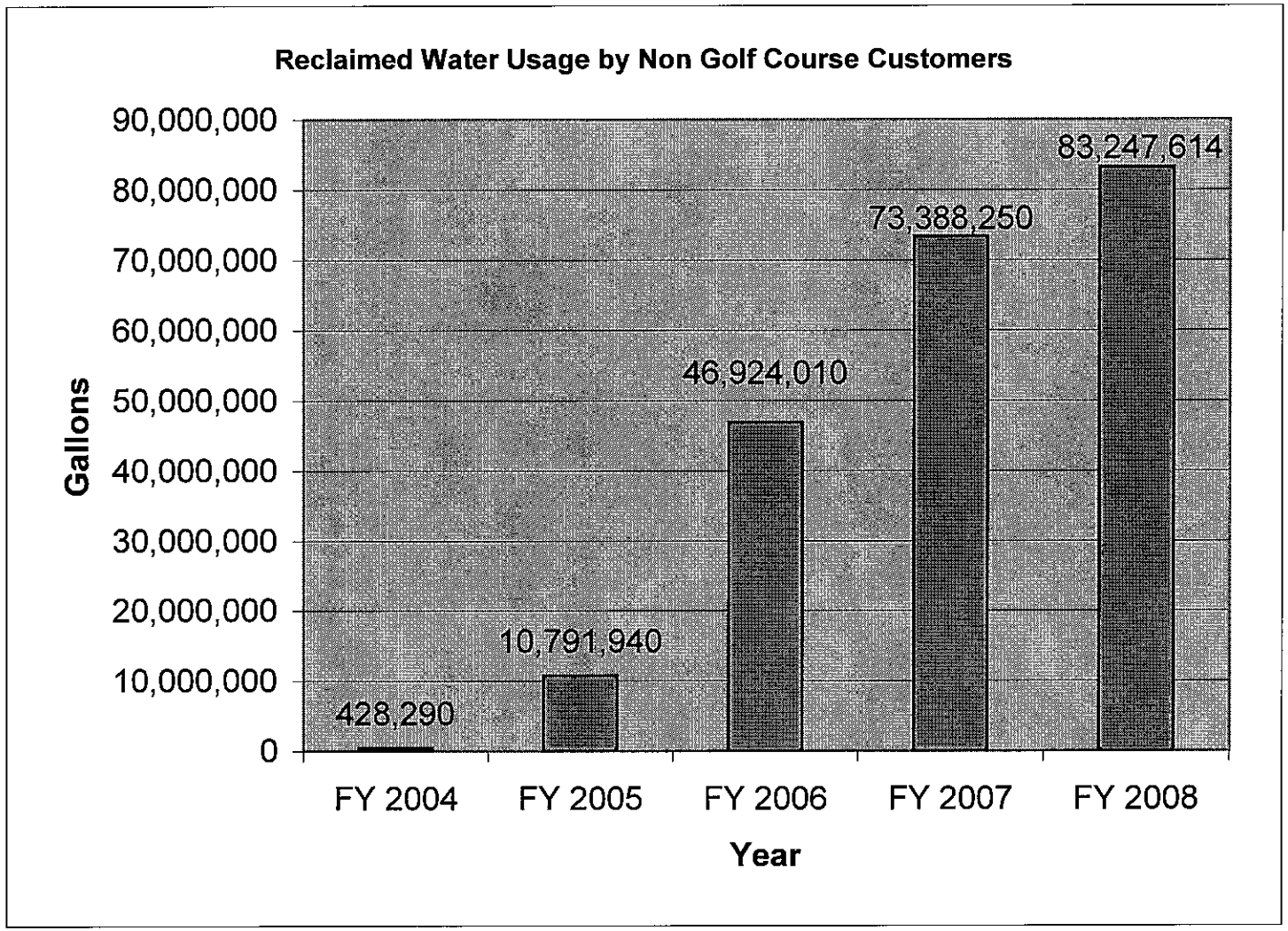
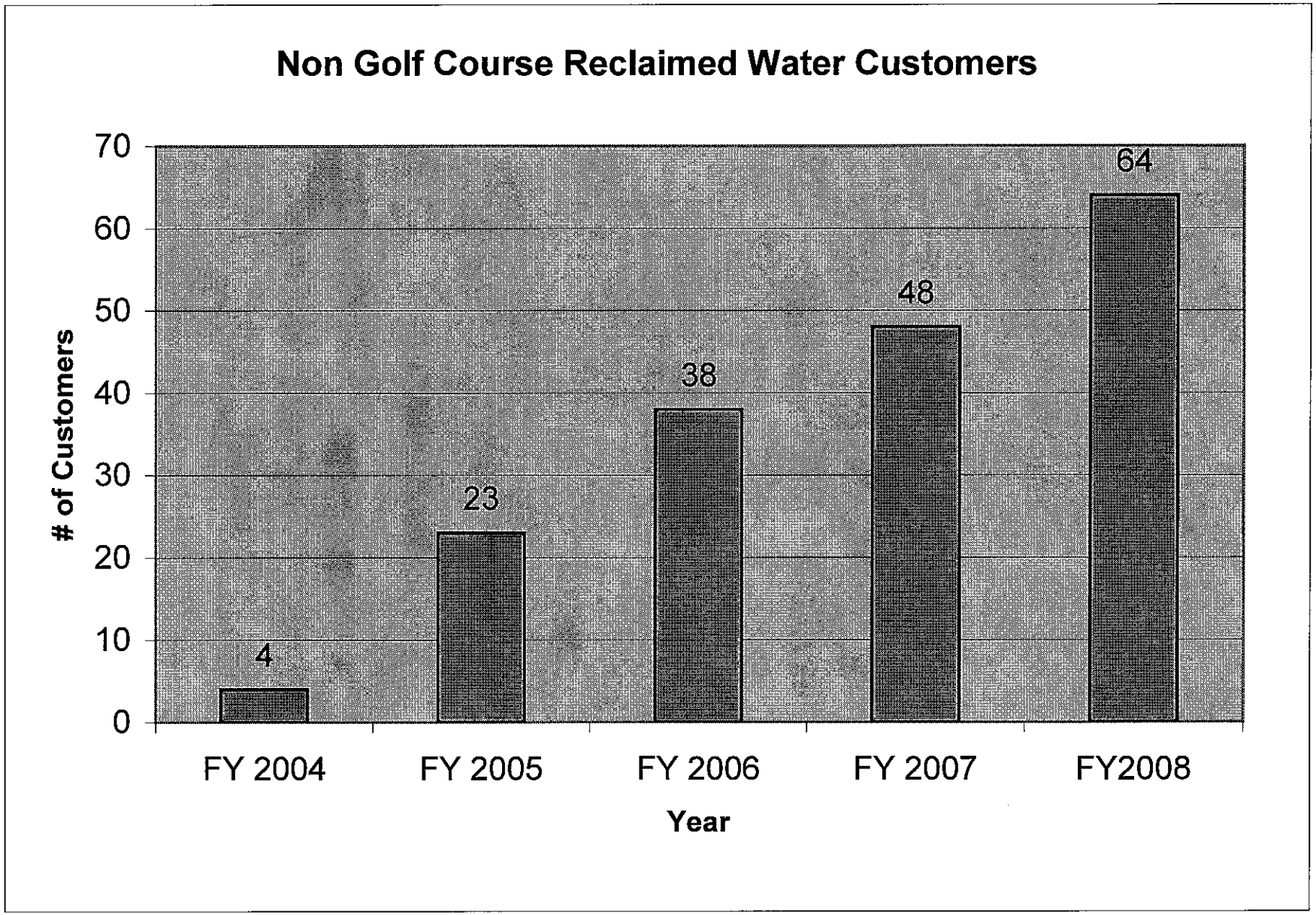
3. PRESENTATION(S)

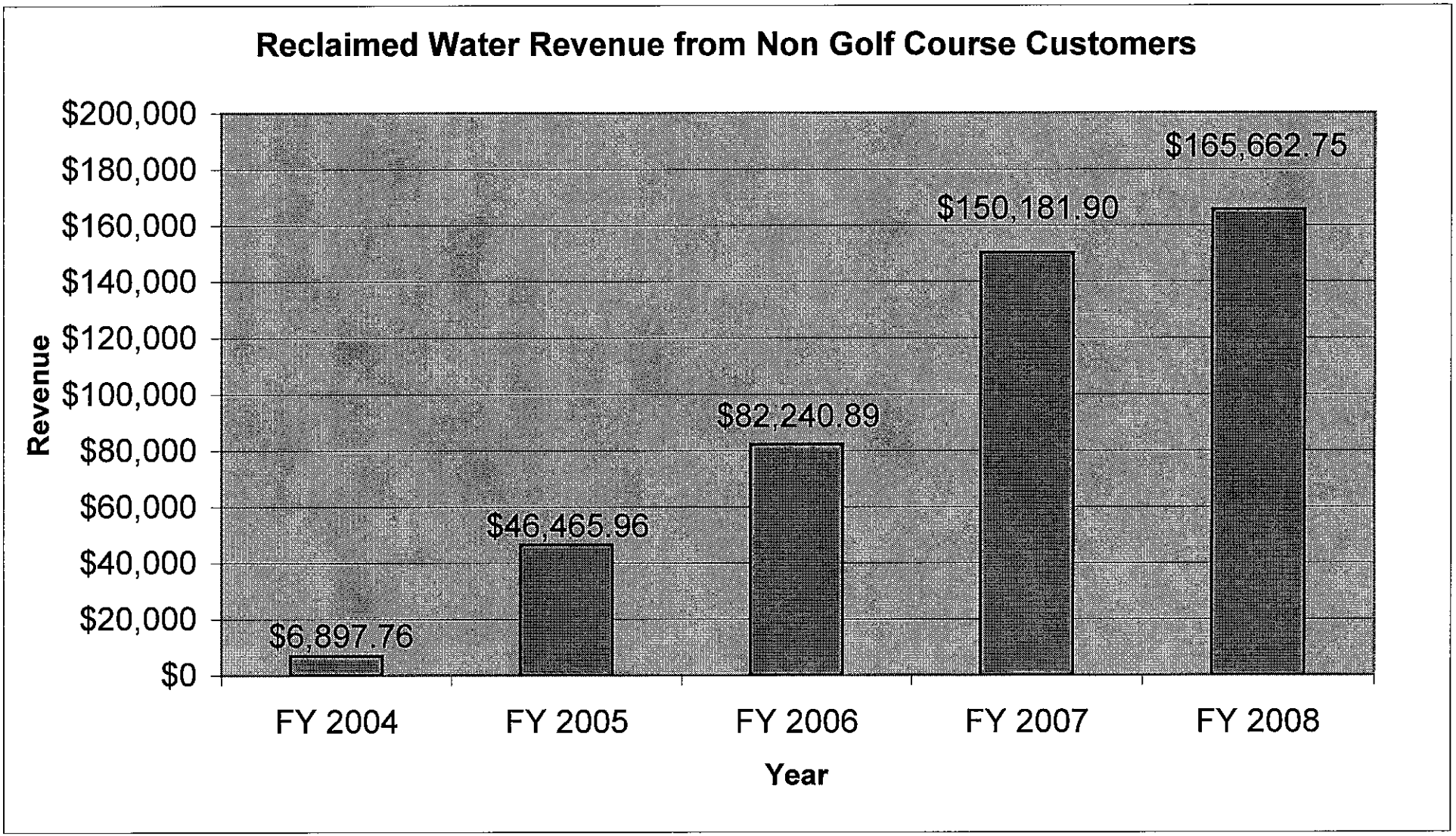
d. Proclamation designating May 10-16, 2009 as Water Reuse Week

SUPPLEMENTAL MATERIAL ATTACHED

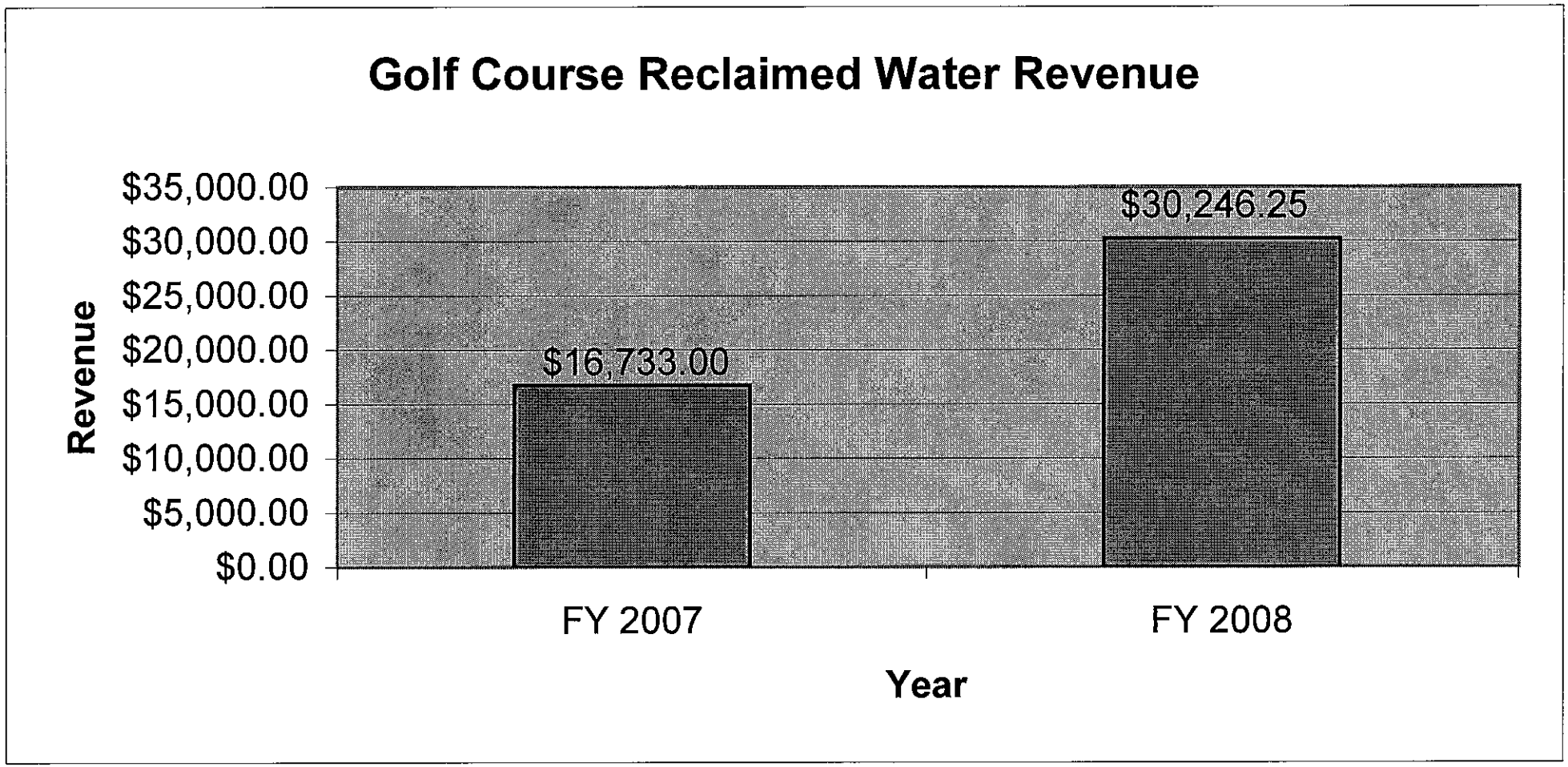

Reclaimed Water Usage by Non Golf Course Customers
90,000,000
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
0
Gallons
428,290
10,791,940
46,924,010
73,388,250
83,247,614
FY 2004
FY 2005
FY 2006
FY 2007
FY 2008
Year


Non Golf Course Reclaimed Water Customers
# of Customers
70
60
50
40
30
20
10
0
4
23
38
48
64
FY 2004
FY 2005
FY 2006
FY 2007
FY2008
Year

4/30/2009


Reclaimed Water Revenue from Non Golf Course Customers
$200,000
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Revenue
$6,897.76
$46,465.96
$82,240.89
$150,181.90
$165,662.75
FY 2004
FY 2005
FY 2006
FY 2007
FY 2008
Year

4/30/2009


Golf Course Reclaimed Water Revenue
$35,000.00
$30,000.00
$25,000.00
$20,000.00
$15,000.00
$10,000.00
$5,000.00
$0.00
Revenue
$16,733.00
$30,246.25
FY 2007
FY 2008
Year

4/30/2009

Annual Reuse Statistics

NON GOLF COURSE CUSTOMERS

FY 2008	Monthly Volume	Revenue to the City
October-07	5,667,350	$ 11,278.03
November-07	8,336,270	$ 16,589.18
December-07	7,302,030	$ 14,531.04
January-08	6,723,730	$ 13,380.22
February-08	5,526,020	$ 10,996.78
March-08	5,650,900	$ 11,245.29
April-08	7,652,710	$ 15,228.89
May-08	10,815,690	$ 21,523.22
June-08	8,797,130	$ 17,506.29
July-08	5,158,850	$ 10,266.11
August-08	5,700,204	$ 11,343.41
September-08	5,916,730	$ 11,774.29
TOTALS:	**83,247,614**	**$ 165,662.75**

Annual Reuse Statistics

GOLF COURSE CUSTOMERS

FY 2008	Monthly Volume	Revenue to the City
October-07	21,442,000	$ 2,236.30
November-07	24,174,000	$ 2,268.50
December-07	16,707,000	$ 2,054.15
January-08	15,398,000	$ 2,053.30
February-08	22,706,000	$ 2,690.50
March-08	27,812,000	$ 3,073.40
April-08	31,140,000	$ 3,312.60
May-08	22,190,000	$ 2,411.30
June-08	12,041,000	$ 1,427.05
July-08	22,242,000	$ 3,340.50
August-08	22,725,000	$ 2,719.05
September-08	22,068,000	$ 2,659.60
TOTALS:	**260,645,000**	**$ 30,246.25**