

**CITY OF SANIBEL
RESOLUTION 19-013**

**A RESOLUTION APPROVING BUDGET AMENDMENT 2019-012 AND
PROVIDING AN EFFECTIVE DATE**

WHEREAS, it has been determined that a dredging of the entrance to the Shell Harbor canal system is necessary and the City publicly solicited bids to perform the project where the lowest bid received was \$61,200; and

WHEREAS, the Shell Harbor Dredging Fund does not have the current funds to fully support the cost of the dredging; and

WHEREAS, the City Council accepted the lowest bid and authorized the additional funding to complete the project from the General Fund at its February 5, 2019 regular meeting; and

WHEREAS, the City of Sanibel desires to amend the fiscal year 2019 budget to reflect these actions.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Sanibel, Florida:

SECTION 1. The revised fund budgets for fiscal year 2019, Budget Amendment 2019-012, a true copy of which is attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved and accepted.

SECTION 2. Effective date.

This resolution shall take effect immediately upon adoption.

DULY PASSED AND ENACTED by the Council of the City of Sanibel, Florida this 5th day of March, 2019.

AUTHENTICATION:



Kevin Ruane, Mayor



Pamela Smith, City Clerk

APPROVED AS TO FORM:  _____ 
John Agnew, City Attorney Date

Vote of Councilmembers:

Ruane	<u>yea</u>
Denham	<u>yea</u>
Goss	<u>yea</u>
Maughan	<u>yea</u>
Smith	<u>yea</u>

Date filed with City Clerk: March 5, 2019

**CITY OF SANIBEL
BUDGET AMENDMENT**

FUND: General Fund / Shell Harbor Dredging Fund
 DEPT: Public Works

FUND	ORG	OBJECT	PROJECT	DESCRIPTION	Amount Prior To Change	Incr/(Decr) Revenue	Incr/(Decr) Expense	Amount After Change
GENERAL FUND								
001	0018100	991029	N/A	Transfer to Shell Harbor Dredging	5,445	-	19,750	25,195
001	001	389029	N/A	Available for Appropriation	433,251	-	(19,750)	413,501
SHELL HARBOR DREDGING								
129	129	381010	N/A	Transfer from General Fund	5,445	19,750	-	25,195
129	1294100	434000	N/A	Other Contractual Services	1,200	-	61,200	62,400
129	129	389020	N/A	Budgeted ending fund balance	43,370	-	(41,450)	1,920
TOTAL:								
						\$	19,750	\$ 19,750

PURPOSE:

To appropriate and budget \$61,200 in funding authorized by City Council to dredge the entrance to the Shell Harbor canal system as follows:
 - \$41,450 to be appropriated from the Shell Harbor Dredging Fund ending fund balance
 - \$19,750 to be appropriated from the General Fund ending fund balance (available for appropriation)

FUNDING SOURCE:

This amendment increases the fiscal year 2019 budget by \$19,750 (the amount of the interfund transfer).

Prepared by: S. Chaipel Reviewed by: _____ Resolution #: 19-013 Council Date: 3/5/2019 Legistar: _____ Journal #: _____ Date: _____